

F. No.MEF(NAEB):35-9-1/2015-B-II
Government of India
Ministry of Environment, Forests & Climate Change
National Afforestation & Eco-Development Board
7th Floor, Paryavaran Bhawan, CGO Complex
Lodhi Road, New Delhi – 110003

Dated: 16.11.2015

To

The Pay & Accounts Officer,
Ministry of Environment, Forests & Climate Change
CGO Complex, Lodhi Road
NEW Delhi – 110 510

Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Haryana Approval of work-programme and payment sanction during 2015-16 - 1st instalment - regarding.

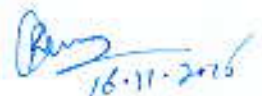
Sir,

I am directed to convey the sanction of the President of India to the release of **Rs.72.36 lakh (Rupees seventy two lakh and thirty six thousand only)** as first installment towards Grants-in-Aid to SFDA Haryana project under the National Afforestation Programme Scheme for the financial year 2015-16 Plan Non-Recurring (General Category). **Out of the Total outlay of the project 50% share would be provided by the Central Government & matching share would be borne by the State Government due to proposed change in the funding pattern of the Scheme from 2015-16 onwards.** The project shall be implemented by the SFDA Haryana for carrying out 2195 ha. advance work, 1705 hectares of creation and maintenance of plantation for 1st year, 2nd year and 3rd year in 7699 hectares at a total cost of **Rs. 1084.24 lakh(including flexi fund) (Rupees ten crore, eighty four lakh and twenty four thousand only) @ wage rate of Rs. 223.56/- for the year 2015-16.** The **50% Central Share including 10% Flexi Fund is Rs.542.12 lakhs (Rupees five crore forty two lakh and twelve thousand only).** The FDA-wise approved work programme of SFDA, Haryana is given in Annexure. **The unspent balance of Rs. 198.70 lakh** has been taken into account in the current release.

2. All relevant documents/certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2015-16. The pattern of assistance of rules governing as per the Revised Operational Guidelines have received as per the approval of the Ministry of Finance. A consolidated **utilization certificates of Rs.1046.30 lakh** including unspent balance of previous years of SFDA Haryana is enclosed.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/ certificates as required under NAP Guidelines have been received.
- (ii) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt. of the Decision No.(1) under DFPR – Rules 20.
- (iii) No staff is to be provided specifically for the scheme.
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (v) The Accounts of Haryana SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.


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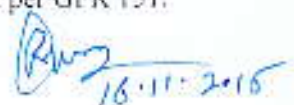
- (vi) The Accounts of Haryana SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The Haryana SFDA shall furnish Utilization Certificate along with its request for release of Grants-in Aid certifying that the fund released to them for which Utilization Certificate has been issued has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of Haryana SFDA and that the Grant shall be spent with the extant instruction/rules and with the approval of competent authority in each case.
- (viii) Performance cum achievement report of Haryana SFDA shall be furnished within prescribed time limit.
- (ix) Noted at **SLNo.14** in the Register of Grants (General).
- (x) Haryana SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of Haryana SFDA, for the purpose it is being sanctioned.
- (xi) Grants-in Aid to Haryana SFDA is subject to the Economy Instruction issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (xii) Grants-in Aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by Haryana SFDA to the Government of India.
- (xiii) Haryana SFDA will maintain and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) In case of Non-recurring Grant for specified object :-
- Haryana SFDA will have to spend the amount sanctioned to them upto 31.03.2016.
 - Utilization Certificate of Grants-in Aid sanctioned during the year 2015-16 from Haryana SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.
4. SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1st to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-1 dated 26.11.2009 and 16.12.2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31st March to this Ministry.
5. The expenditure involved will be met from within the Sanctioned Budget Grant under No.32 Ministry of Environment & Forests, Major Head 3601.02.665.04.01.31 Grants-in Aid for the year 2015-16 (Plan).
6. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Haryana and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.
7. The State Government of Haryana would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to the SFDA, the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Haryana	Union Bank of India	Union Bank of India, Panchkula, SCO 387 Sector 8, Panchkula-134 109	UBIN 0549932	Saving	4993020100 10465


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8. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme including the following:-

- a) The funds received by the SFDA shall be deposited in its exclusive and separate current account in a Nationalised Bank, which would be operated jointly by its Chairperson and the Member Secretary.
- b) The SFDA shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF based on the approved work programme.
- c) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalised Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.
- d) The FDA shall release the amount for all the JFMCs/EDCs by ECS or demand draft within 15 days of receipt of funds from the SFDA based on the fund requirement, progress of implementation and utilization of earlier releases.
- e) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary.
- f) Each JFMC/ EDC shall submit a quarterly statement of accounts and progress of works carried out by them to the FDA.
- g) The FDA shall submit a comprehensive annual report on the progress of works and utilization of funds in respect of all JFMCs/ EDCs to the respective State Forest Development Agency. However, these details have to be furnished by the FDA each time they seek for release of the next instalment of funds under the project.
- h) The Project shall be implemented in the areas as indicated in the project proposal and approved by the NAEB, MoEF.
- i) The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant.
- j) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by NAEB shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- k) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall be monitored periodically by the respective State Forest Department and the officials of NAEB, MoEF and all assistance for this purpose will be rendered by the SFDA.
- l) The project should be completed within the approved project period. The SFDA shall furnish 2 copies of detailed report to NAEB as per the format prescribed by NAEB within two months of completion of the project.
- m) NAEB reserve the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- n) In case the FDA fails to execute the project within the stipulated time, including such extensions as may be granted by NAEB, NAEB may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the FDA along with interest thereon as NAEB may specify.
- o) There will be no diversion of funds from one FDA to another FDA or one JFMC/ EDC to another save in exceptional circumstances and with the prior approval of NAEB.
- p) The SFDA will submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to NAEB.
- q) The auditing of accounts of the SFDA/FDAs will have to be carried out through a reputed Chartered Accountant who is also on the panel of C&AG.
- r) The SFDA shall also submit a certificate to the effect that all conditions laid down in the guidelines and the sanction order are being followed each time a request for release of grant is made to NAEB.
- s) FDA/ JFMCs will maintain a record of all assets created under the project as per GFR 151.


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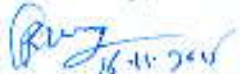
- t) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so that full benefit of wages to be paid reach the workers.
 - u) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
 - v) The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines.
 - w) The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.
9. The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency at the time of 2nd installment release. The Progress Report of each quarter is to be sent regularly.
 10. The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be overlapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
 11. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
 12. As per para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release of second instalment.
 13. The SFDA, Haryana needs to implement the programme of creation work in the new area strictly as per the Geo-references (Longitude – Latitude) submitted alongwith the project proposal for 2015-16. The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2014-15.
 14. **The Scheme will be implemented on the revised funding pattern which is anticipated to be Centre: State:: 50:50 (as against 100:0 earlier). The first installment release is subject to the condition that a matching share should come from the State Govt. (retrospectively) once the changed funding pattern is notified.**
 15. The SFDA Haryana was advised to complete the digitization of forest boundary and submit status report which should be complied with.
 16. **Out of the total amount released through this Sanction Order, 10% of funds will be utilized as flexi funds as per Guidelines issued by Department of Expenditure (Ministry of Finance) vide OM NO. 55(5)/PF.II/2011 dated 06.01.2014.**
 17. The state govt. will provide a matching share as per the changed funding pattern as and when decided by the Cabinet.
 18. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of cost work of the scheme and furnished with the physical progress report (So, before and after completing advance work, creation and maintenance separately).
 19. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods.
 20. Payment towards wages/remuneration as well as other contractual obligation should be made through bank accounts of recipients. In case of contractual engagements copy of PF & ESI may be submitted.


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21. The scheme is in consonance with the broad prescriptions of Forest Working Plan or Wildlife Management Plan of the area as per para 4.3 of operational guidelines.
22. Para 10.1 of operational guidelines stipulate preparation of digitized map. The progress achieved on digitization of forest boundary may be obtained.
23. The 'survival rate' of plantations may also be included as one of the monitorable parameters in the future physical progress reports.
24. SFDA Haryana also noted that from the next financial year (2016-17) the APO should be submitted by 30th April 2016 as provided in Para no.6.5 of the guidelines.
25. The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy.No. 868/US (FF-I)/2015 dated 2/11/2015.

Yours faithfully,

Encl.: as above.


(R.C. Meena)

Assistant Commissioner of Forests

Copy to: -

1. The Principal Chief Conservator of Forests, Government of Haryana, Chandigarh.
2. The Secretary, Forest Department, Government of Haryana, Chandigarh.
3. The Secretary, Finance Department, Government of Haryana, Chandigarh.
4. The Secretary, Planning Department, Government of Haryana, Chandigarh.
5. The Accountant General (A&E), Government of Haryana, Chandigarh.
6. The Addl. Pr. Chief Conservator of Forests, Regional Office MoEF.
7. The Addl. Pr. Chief Conservator of Forests/ Nodal Officer of NAP, Govt. of Haryana, Chandigarh.
8. The Chief Executive Officer all concerned FDAs in Haryana.
9. Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.
10. The Manager, Reserve Bank of India, central account Section, Nagpur.
11. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2
12. The Co-ordinator, Regional Centre of NAEB, Chandigarh.
13. I.G.F.(NAEB).
14. The Director (IFD), MoEF, New Delhi.
15. The DDO (Cash), NAEB.
16. DPA, NAEB
17. Budget and Accounts Division, Ministry of Environment and Forests, New Delhi.
18. NIC, MoEF, New Delhi with request to upload the Geo-references of plantation sites proposed for advance work during 2014-15. A set of Geo-references of plantation sites proposed for advance work during 2014-15 is enclosed herewith for ready reference.
19. Sanction Folder/ Guard File.
- 20.


(R.C. Meena)

Assistant Commissioner of Forests

Details of 2015-16

1	Total cost of APO (Without FF) (@ wage rate of Rs.223.56/- per day)	Rs.975.82 lakh
2	Total cost of APO (With FF)	Rs.1084.24 lakh
3	Central share (50% of APO) without FF	Rs.487.91 lakh
4	10% flexi fund of central share	Rs.54.21 lakh
5	Total Outlay of central share (with FF)	Rs.542.12 lakh
6	50% of central share	Rs.271.06 lakh
7	Less Unspent balance of previous year	Rs.198.70 lakh
8	Amount being released as 1st instalment (6-7)	Rs.72.36 lakh

Consolidated WORK PROGRAMME FOR 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
Agency - State Forest Development Agency, Haryana
State- Haryana

Approved Wage rate : Rs. 223.56

Sl. No.	Item of work	Rate (in Rs.)	Physical & Financial target/outlay of 2015-16	
			Phy.	Fin.
1	2	3	4	5
1	Aided Natural Regeneration (200 plants/ha.)	9750		
	Admissible Rate:	29053		
	a) Advance Work	11916	515	61.38
	b) Creation	9881	355	35.10
	b) Maintenance I Year	3488	560	19.53
	II Year	2325	215	4.99
	III Year	1453	450	6.54
	Subtotal :	29053	2095	127.54
2	Artificial Regeneration (1100 plants/ha.)	17100		
	Admissible Rate:	50972		
	a) Advance Work	20898	1530	322.16
	b) Creation	17330	1140	197.57
	b) Maintenance I Year	6117	2110	129.05
	II Year	4078	1254	51.14
	III Year	2549	2385	60.76
	Subtotal :	50972	8419	760.68
3	Pasture Development (400 plants/ha.)	11100		
	Admissible Rate:	33087		
	a) Advance Work	13566	0	0.00
	b) Creation	11250	0	0.00
	b) Maintenance I Year	3970	100	3.97
	II Year	2647	0	0.00
	III Year	1654	150	2.48
	Subtotal :	33087	250	6.45
4	Mixed Plantation (1100 plants/ha.)	17100		
	Admissible Rate:	50972		
	a) Advance Work	20898	150	22.43
	b) Creation	17330	210	36.40
	b) Maintenance I Year	6117	265	16.20
	II Year	4078	50	2.05
	III Year	2549	160	4.07
	Subtotal	50972	835	81.15
	ST(A)		11599	975.82
5	Artificial Regeneration (1100 plants/ha.)	17100		
	Admissible Rate:	50972		
	a) Advance Work	20898	2195	405.97
	b) Creation	17330	1705	269.07
	b) Maintenance I Year	6117	3035	168.75
	II Year	4078	1519	58.18
	III Year	2549	3145	73.85
	Subtotal :	50972	11599	975.82
6	Central share of 50%			487.91
7	Flexi fund 10%			54.21
	Net amount to be released during 2015-16			542.12


 (R.C. Meena)
 Asstt. Commissioner (F)

Approved Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Haryana

Sl. No.	Wag. No.	Rate	(Rs. in lakhs)																					
			223.56		Ambala		Kaithal		Kurukshetra		Morni		Pinjore		Yamunanagar		Jhajjar		Karnal		Panipat		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	ANR	9750																						
	ADMR	29063																						
	AW	11918	0	0.00	100	11.92	0	0.00	0	0.00	0	0.00	0	0.00	50	5.96	50	5.95	50	5.98	250	29.89		
	CR	8881	50	7.91	40	3.95	20	1.98	20	1.98	0	0.00	20	1.98	0	0.00	25	2.47	25	2.47	205	20.27		
	M-I	3488	0	0.00	100	3.49	0	0.00	50	1.74	0	0.00	25	0.87	80	2.79	50	1.74	305	10.63				
	M-II	2325	10	0.23	50	1.16	10	0.23	20	0.47	20	0.47	10	0.23	10	0.23	10	0.23	140	3.25				
	M-III	1453	20	0.29	20	0.29	20	0.29	20	0.29	20	0.29	20	0.29	50	0.73	30	0.44	200	2.91				
	ST	29063	110	8.43	310	20.81	50	2.50	110	4.48	40	0.76	125	9.33	190	9.71	165	10.84	1100	66.86				
2	AR	17100																						
	ADMR	50972																						
	AW	20698	130	27.17	150	31.35	0	0.00	100	20.90	100	20.90	50	12.85	50	10.45	100	20.90	650	144.52				
	CR	17330	50	8.67	50	8.67	10	1.73	75	13.00	40	6.93	65	11.26	0	0.00	50	8.67	340	58.93				
	M-I	6117	130	7.95	150	9.17	0	0.00	50	3.08	100	6.12	80	4.89	75	4.59	100	6.12	685	41.90				
	M-II	4078	40	1.53	10	0.41	40	1.53	30	1.22	10	0.41	20	0.82	50	2.04	50	2.04	250	10.20				
	M-III	2549	70	1.79	150	3.82	70	1.79	120	3.09	70	1.79	70	1.79	50	2.29	0	0.00	640	16.29				
	ST	50972	420	47.20	510	53.42	120	5.14	375	41.24	320	36.14	285	31.60	265	19.37	300	37.73	2695	271.84				
3	Pasture	11100																						
	ADMR	33087																						
	AW	13566	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	CR	11250	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	M-I	3973	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	M-II	2847	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	M-III	1554	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
	ST	33087	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
4	MP	17100																						
	ADMR	50972																						
	AW	20698	0	0.00	0	0.00	0	0.00	100	11.98	50	10.45	0	0.00	0	0.00	0	0.00	150	22.43				
	CR	17330	0	0.00	0	0.00	0	0.00	60	10.40	20	3.47	0	0.00	0	0.00	0	0.00	80	13.87				
	M-I	6117	0	0.00	0	0.00	0	0.00	20	1.22	50	3.08	0	0.00	0	0.00	0	0.00	70	4.28				
	M-II	4078	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
	M-III	2549	15	0.39	0	0.00	15	0.39	15	0.39	15	0.39	0	0.00	0	0.00	0	0.00	60	1.52				
	ST	50972	15	0.38	0	0.00	15	0.38	195	23.98	135	17.36	0	0.00	0	0.00	0	0.00	360	42.10				
	ST (A)		545	56.01	820	74.23	185	8.02	680	69.70	495	54.26	410	40.93	455	29.08	465	48.57	4055	380.80				
5	AR	17100																						
	ADMR	45705																						
	AW	18739	130	27.17	250	43.27	0	0.00	200	32.86	150	31.35	100	18.81	100	18.41	150	26.85	1080	196.75				
	CR	15540	130	16.58	90	12.82	30	3.71	155	25.38	80	10.40	95	13.24	0	0.00	75	11.14	625	93.07				
	M-I	5465	130	7.95	250	12.68	0	0.00	120	6.02	150	9.18	105	5.76	155	7.38	150	7.65	1060	55.81				
	M-II	3555	50	1.85	60	1.57	50	1.85	50	1.60	30	0.88	30	1.05	60	2.27	60	2.27	390	13.45				
	M-III	2285	105	2.45	170	4.11	105	2.45	155	3.73	105	2.45	90	2.07	140	3.02	30	0.44	900	20.72				
	ST	45705	545	56.01	820	74.23	185	8.02	680	69.70	495	54.26	410	40.93	455	29.08	465	48.57	4055	380.80				

[Signature]
16.11.2015

Approved Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Haryana

Wage rate 223.56

(Rs. in lakhs)

Sl. No.	Items	Rate	Bhiwani		Fatehabad		Rohtak		Sonapat		Hissar		Jind		Sirsa		Faridabad		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	9790																		
	ADMR	29083																		
	AW	11918	50	5.96	20	2.38	0	0.00	50	5.96	20	2.38	0	0.00	50	5.96	0	0.00	190	22.64
	CR	8881	20	1.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	1.98	0	0.00	40	3.95
	M-I	3488	50	1.74	0	0.00	0	0.00	50	1.74	0	0.00	0	0.00	30	1.05	0	0.00	130	4.53
	M-II	2324	0	0.00	0	0.00	0	0.00	10	3.23	0	0.00	10	3.23	0	0.00	0	0.00	20	0.46
	M-III	1453	20	0.29	0	0.00	20	0.29	25	3.38	0	0.00	0	0.00	0	0.00	20	0.29	85	1.23
ST	29083	140	9.97	20	2.38	20	0.29	135	8.29	20	2.38	10	0.23	100	8.99	20	0.29	465	32.82	
2	AR	17100																		
	ADMR	50972																		
	AW	20898	150	31.35	100	20.90	0	0.00	100	20.90	100	20.90	150	31.35	100	20.90	25	5.22	725	151.52
	CR	17330	200	34.66	80	13.89	0	0.00	100	17.33	70	12.13	170	29.48	50	8.67	0	0.00	670	116.11
	M-I	6117	230	14.07	150	9.17	50	3.05	320	19.57	110	6.73	250	15.29	80	4.89	90	5.50	1250	78.28
	M-II	4078	50	2.04	100	4.09	80	3.67	75	3.08	250	10.19	150	8.12	75	3.08	30	1.22	820	33.44
	M-III	2549	350	8.92	200	5.10	30	0.79	25	0.84	250	6.37	300	7.85	200	5.10	100	2.59	1455	37.09
ST	50972	980	91.04	630	53.11	170	7.49	620	61.50	780	56.32	1020	89.87	505	42.62	245	14.49	4950	416.44	
3	Pasture	11100																		
	ADMR	33087																		
	AW	13566	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11250	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	3970	100	3.97	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	3.97
	M-II	2547	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	1554	100	1.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	0.83	0	0.00	150	2.48
ST	33087	200	6.62	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	0.83	0	0.00	250	6.45	
4	MP	17100																		
	ADMR	50972																		
	AW	20898	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	17330	100	17.33	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	3.47	0	0.00	120	20.80
	M-I	6117	100	6.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	30	1.83	0	0.00	130	7.95
	M-II	4078	20	0.82	20	0.82	0	0.00	0	0.00	0	0.00	0	0.00	10	0.41	0	0.00	50	2.05
	M-III	2549	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	0.51	0	0.00	20	0.51
ST	50972	220	24.27	20	0.82	0	0.00	0	0.00	0	0.00	0	0.00	80	6.22	0	0.00	320	31.31	
ST (A)		1540	130.90	670	56.31	190	7.78	755	69.79	800	58.70	1030	90.10	735	58.65	265	14.78	5985	487.02	
5	AR	17100																		
	ADMR	377190																		
	AW	18739	200	37.31	120	23.28	0	0.00	150	28.95	120	23.28	150	31.35	150	28.85	25	5.22	915	174.15
	CR	15540	320	53.97	80	13.89	0	0.00	100	17.33	70	12.13	170	29.48	80	14.12	0	0.00	830	140.07
	M-I	5485	480	25.80	150	9.17	50	3.08	370	21.31	110	5.73	250	15.29	140	7.77	90	5.50	1640	94.73
	M-II	3856	70	2.86	120	4.90	80	3.67	85	3.29	250	10.19	150	8.35	85	3.47	30	1.22	890	35.96
	M-III	2285	470	10.60	200	5.10	50	1.05	50	1.00	250	6.37	300	7.85	270	8.44	120	2.84	1710	41.31
ST	45705	1540	130.90	670	56.31	190	7.78	755	69.79	800	58.70	1030	90.10	735	58.65	265	14.78	5985	487.02	

Raj
18-11-2016

Approved Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
State Forest Development Agency Haryana

Wage rate: 223.56

(Rs. in lakhs)

Sl. No.	Items	Rate	Gurgaon		Mahendragarh		Rewari		Mewat		Palwal		Total		G. Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	3750														
	ADMR	29063														
	AW	11916	0	0.00	0	0.00	0	0.00	50	5.96	25	2.98	75	8.94	515	61.38
	CR	9581	0	0.00	0	0.00	20	1.98	50	4.94	40	3.95	110	10.87	355	35.10
	M-I	3458	0	0.00	0	0.00	20	0.70	75	2.62	30	1.05	125	4.37	560	19.53
	M-II	2325	25	0.58	10	0.23	0	0.00	0	0.00	20	0.47	55	1.28	215	4.99
	M-III	1453	0	0.00	20	0.29	20	0.29	75	1.09	50	0.73	165	2.40	450	6.64
	ST	29063	25	0.58	30	0.62	60	2.97	250	14.61	165	9.18	530	27.86	2095	127.54
2	AR	17100														
	ADMR	50972														
	AW	20898	0	0.00	0	0.00	0	0.00	25	5.22	100	20.90	125	26.12	1530	322.16
	CR	17330	0	0.00	0	0.00	20	3.47	30	5.20	80	13.86	130	22.53	1140	197.57
	M-I	6117	0	0.00	0	0.00	25	1.53	70	4.28	50	3.08	145	8.87	2110	129.05
	M-II	4078	25	1.02	40	1.63	50	2.04	50	2.04	18	0.77	184	7.50	1254	51.14
	M-III	2545	0	0.00	70	1.79	120	3.06	50	1.27	50	1.27	290	7.38	2385	60.75
	ST	50972	25	1.02	110	3.41	215	10.10	225	18.01	299	39.86	874	72.40	6419	750.55
3	Pasture	11100														
	ADMR	33087														
	AW	13566	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11250	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	3970	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	3.97
	M-II	2647	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	1654	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	2.48
	ST	33087	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250	6.45
4	MP	17100														
	ADMR	50972														
	AW	20898	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	22.40
	CR	17330	0	0.00	0	0.00	10	1.73	0	0.00	0	0.00	10	1.73	210	36.40
	M-I	6117	0	0.00	20	1.22	20	1.22	0	0.00	25	1.53	65	3.97	265	16.20
	M-II	4078	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	2.05
	M-III	2549	0	0.00	20	0.51	20	0.51	20	0.51	20	0.51	80	2.04	160	4.07
	ST	50972	0	0.00	40	1.73	50	3.46	20	0.51	45	2.04	155	7.74	835	81.15
	ST (A)		50	1.60	180	5.66	325	16.53	495	33.13	509	51.08	1559	108.00	11599	975.82
5	AR	17100														
	ADMR	377190														
	AW	18799	0	0.00	0	0.00	0	0.00	75	11.18	125	23.88	200	35.06	2193	405.97
	CR	16540	0	0.00	0	0.00	50	7.19	50	10.14	120	17.81	250	35.13	1705	269.07
	M-I	5485	0	0.00	20	1.22	65	3.45	145	8.90	105	5.64	335	17.21	3035	168.75
	M-II	3658	50	1.60	50	1.66	50	2.04	50	2.04	39	1.24	239	8.78	1519	58.18
	M-III	2285	0	0.00	110	2.58	100	3.86	145	2.97	120	2.51	535	11.82	3145	73.85
	ST	45705	50	1.60	180	5.66	325	16.53	495	33.13	509	51.08	1559	108.00	11599	975.82
	Central share of 50%			0.00		0.00		0.00		0.00		0.00		0.00		487.91
	Flaxi fund 10%															54.21
	Net amount to be released during 2015-16															542.12

(R.C. Meena)
Asstt. Commissioner (F)

16.11.2015