

F. No. MoEF&CC (NAEB): 3-1/2014-B-III
Government of India
Ministry of Environment, Forests & Climate Change
National Afforestation & Eco-Development Board
7th Floor, Paryavaran Bhawan, CGO Complex
Lodhi Road, New Delhi – 110003

Dated: 11/12/2015

To

The Pay & Accounts Officer,
Ministry of Environment, Forests & Climate Change
Indira Paryavaran Bhavan
Jor Bagh Road,
New Delhi – 110003

Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Gujarat Approval of Revised work-programme and payment sanction during 2015-16 – Balance of 1st installment for General Category- regarding.

Sir,

In continuation of this office Sanction Order No. *MoEF&CC (NAEB): 3-1/2014-B-III, dated 31-8-2015 and 10-11-2015* I am directed to convey the sanction of the President of India to the release of **Rs. 305.60 lakh** (Rupees three crore five lakhs and sixty thousand only) as balance of first installment towards Grants-in-Aid to SFDA Gujarat project under the National Afforestation Programme Scheme for the financial year 2015-16-Revised- (Plan) Non-Recurring (**General Category**). **Out of the Revised Total outlay of the project 60% share would be provided by the Central Government & matching share would be borne by the State Government due to notified change in the funding pattern of the Scheme from 2015-16 onwards.** The project shall be implemented by the SFDA Gujarat for carrying out **2755** hectares of Advance Work, **5284** hectares of creation and maintenance of plantation for 1st year, 2nd year and 3rd year in **2735** hectares, **1950** hectares and **10250** hectares respectively at a total cost (without flexi fund) of **Rs. 2096.92 lakh** (Rupees twenty crore and ninety six lakhs ninety two thousand only) @ wage rate of **Rs. 278 per manday** for the year 2015-16. The **60% Central Share including 10% Flexi Fund (revised) is Rs.1397.95 lakhs.** The FDA-wise approved work programme of SFDA, Gujarat is given in Annexure.

2. The Scheme will be implemented on the revised funding pattern of Centre: State:: 60:40 (as against 100:0 earlier). The first installment release is subject to the condition that a matching share should come from the State Govt. (retrospectively) since the changed funding pattern is notified.

3. All relevant documents/ certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2015-16. The pattern of assistance of rules governing as per the Revised Operational Guidelines has received as per the approval of the Ministry of Finance. State Government/SFDA may also ensure that the pending Utilization Certificates may be produced before the end of current financial year.

4. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/ certificates as required under NAP Guidelines have been received.


11.12.2015

