

F. No.MEF(NAEB):35-5-1/2015-B-II
Government of India
Ministry of Environment, Forests & Climate Change
National Afforestation & Eco-Development Board
7th Floor, Paryavaran Bhawan, CGO Complex
Lodhi Road, New Delhi - 110003

Dated: 27.11.2015

To
The Pay & Accounts Officer,
Ministry of Environment, Forests & Climate Change
CGO Complex, Lodhi Road
NEW Delhi - 110003.

Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Chhattisgarh Approval of Revised work-programme and payment sanction during 2015-16 - Balance amount of 1st instalment as per revised work programme - regarding.

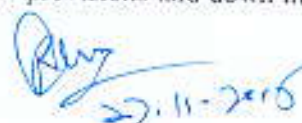
Sir,

In continuation of this office Sanction Order No.MEF(NAEB):35-5-1/2015-B-II dated 22/07/2015, I am directed to convey the sanction of the President of India to the release of **Rs.276.57 lakh (Rupees two crore, seventy six lakh and fifty seven thousand only)** as balance amount of first instalment towards Grants-in-Aid to SFDA Chhattisgarh project under the National Afforestation Programme Scheme for the financial year 2015-16-Revised-(Plan) Non-Recurring (General Category). **Out of the Revised total outlay of the project 60% share would be provided by the Central Government & matching share would be borne by the State Government due to proposed change in the funding pattern of the Scheme from 2015-16 onwards.** The project shall be implemented by the SFDA Chhattisgarh for carrying out 4475 ha. advance work, 4699 ha. creation work and maintenance of plantation for 1st year, 2nd year and 3rd year in 15726 hectares at a total cost of **Rs. 1802.02 lakh (excluding flexi fund) (Rupees eighteen crore, two lakh and two thousand only) @ wage rate of Rs. 223/- for the year 2015-16.** The **60% Central Share including 10% Flexi Fund (revised) is Rs.1201.34 lakhs (Rupees twelve crore, one lakh and thirty four thousand only).** The Revised FDA-wise approved work programme of SFDA, Chhattisgarh is given in Annexure. **The unspent balance of Rs. 181.75 lakh** has been taken into account in the earlier release.

2. All relevant documents/certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2015-16. The patterns of assistance of rules governing as per the Revised Operational Guidelines have received as per the approval of the Ministry of Finance. A consolidated **utilization certificates of Rs.1953.96 lakh** including unspent balance of previous years of SFDA Chhattisgarh is enclosed.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/ certificates as required under NAP Guidelines have been received.
- (ii) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt. of the Decision No.(1) under DFPR - Rules 20.
- (iii) No staff is to be provided specifically for the scheme.
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (v) The Accounts of Chhattisgarh SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.


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- (vi) The Accounts of Chhattisgarh SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The Chhattisgarh SFDA shall furnish Utilization Certificate along with its request for release of Grants-in Aid certifying that the fund released to them for which Utilization Certificates has been issued has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of Chhattisgarh SFDA and that the Grant shall be spent with the extant instruction/rules and with the approval of competent authority in each case.
- (viii) Performance cum achievement report of Chhattisgarh SFDA shall be furnished within prescribed time limit.
- (ix) Noted at **Sl.No.16** in the Register of Grants (General).
- (x) Chhattisgarh SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of Chhattisgarh SFDA, for the purpose it is being sanctioned.
- (xi) Grants-in Aid to Chhattisgarh SFDA is subject to the Economy Instruction issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (xii) Grants-in Aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by Chhattisgarh SFDA to the Government of India.
- (xiii) Chhattisgarh SFDA will maintain and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) In case of Non-recurring Grant for specified object :-
 - a. Chhattisgarh SFDA will have to spend the amount sanctioned to them upto 31.03.2016.
 - b. Utilization Certificate of Grants-in Aid sanctioned during the year 2015-16 from Chhattisgarh SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.

4. SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1st to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-I dated 26.11.2009 and 16.12.2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31st March to this Ministry.

5. The expenditure involved will be met from within the Sanctioned Budget Grant under No.32 Ministry of Environment & Forests, Major Head 3601.02.665.04.01.31 Grants-in Aid for the year 2015-16 (Plan).

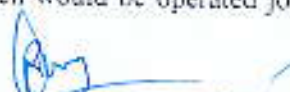
6. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Chhattisgarh and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.

7. The State Government of Chhattisgarh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to the SFDA, the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Chhattisgarh	Union Bank of India	Union Bank of India, Shanker Nagar, Raipur-492007	UBIN 0554090	Saving	5409020100 06202

8. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme including the following:-

- a) The funds received by the SFDA shall be deposited in its exclusive and separate current account in a Nationalised Bank, which would be operated jointly by its Chairperson and the Member Secretary.


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- b) The SFDA shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF based on the approved work programme.
- c) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalised Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.
- d) The FDA shall release the amount for all the JFMCs/EDCs by ECS or demand draft within 15 days of receipt of funds from the SFDA based on the fund requirement, progress of implementation and utilization of earlier releases.
- e) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary.
- f) Each JFMC/ EDC shall submit a quarterly statement of accounts and progress of works carried out by them to the FDA.
- g) The FDA shall submit a comprehensive annual report on the progress of works and utilization of funds in respect of all JFMCs/ EDCs to the respective State Forest Development Agency. However, these details have to be furnished by the FDA each time they seek for release of the next instalment of funds under the project.
- h) The Project shall be implemented in the areas as indicated in the project proposal and approved by the NAEB, MoEF.
- i) The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant.
- j) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by NAEB shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- k) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall be monitored periodically by the respective State Forest Department and the officials of NAEB, MoEF and all assistance for this purpose will be rendered by the SFDA.
- l) The project should be completed within the approved project period. The SFDA shall furnish 2 copies of detailed report to NAEB as per the format prescribed by NAEB within two months of completion of the project.
- m) NAEB reserve the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- n) In case the FDA fails to execute the project within the stipulated time, including such extensions as may be granted by NAEB, NAEB may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the FDA along with interest thereon as NAEB may specify.
- o) There will be no diversion of funds from one FDA to another FDA or one JFMC/ EDC to another save in exceptional circumstances and with the prior approval of NAEB.
- p) The SFDA will submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to NAEB.
- q) The auditing of accounts of the SFDA/FDAs will have to be carried out through a reputed Chartered Accountant who is also on the panel of C&AG.
- r) The SFDA shall also submit a certificate to the effect that all conditions laid down in the guidelines and the sanction order are being followed each time a request for release of grant is made to NAEB.
- s) FDA/ JFMCs will maintain a record of all assets created under the project as per GFR 151.
- t) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so that full benefit of wages to be paid reach the workers.
- u) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.


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- v) The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines.
- w) The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.
9. The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency at the time of 2nd installment release. The Progress Report of each quarter is to be sent regularly.
10. The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be overlapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
11. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
12. As per para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release of second instalment.
13. The SFDA, Chhattisgarh needs to implement the programme of creation work in the new area strictly as per the Geo-references (Longitude – Latitude) submitted alongwith the project proposal for 2015-16. The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2014-15.
14. The Scheme will be implemented on the revised funding pattern which is anticipated to be Centre: State:: 60:40 (as against 100:0 earlier). The first installment release is subject to the condition that a matching share should come from the State Govt. (retrospectively) once the changed funding pattern is notified.
15. The SFDA Chhattisgarh was advised to complete the digitization of forest boundary and submit status report which should be complied with.
16. Out of the total amount released through this Sanction Order, 10% of funds will be utilized as flexi funds as per Guidelines issued by Department of Expenditure (Ministry of Finance) vide OM NO. 55(5)/PF.II/2011 dated 06.01.2014.
17. The state govt. will provide a matching share as per the changed funding pattern as and when decided by the Cabinet.
18. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of cost work of the scheme and furnished with the physical progress report(So, before and after completing advance work, creation and maintenance separately).
19. Evidence of deposit of TDS/Service Tax in case of contract payments and CST in case of purchase of leviable goods.
20. Payment towards wages/remuneration as well as other contractual obligation should be made through bank accounts of recipients. In case of contractual engagements copy of PF & ESI may be submitted.
21. The scheme is in consonance with the broad prescriptions of Forest Working Plan or Wildlife Management Plan of the area as per para 4.3 of operational guidelines.
22. Para 10.1 of operational guidelines stipulate preparation of digitized map. The progress achieved on digitization of forest boundary may be obtained.


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23. The "survival rate" of plantations may also be included as one of the monitorable parameters in the future physical progress reports.
24. The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy.No. 970/US (FF-1)/2015 dated 26/11/2015.

Encl.: as above.

Yours faithfully,



(R.C. Meena)

Assistant Commissioner of Forests

Copy to: -

1. The Principal Chief Conservator of Forests, Government of Chhattisgarh, Raipur.
2. The Secretary, Forest Department, Government of Chhattisgarh, Raipur.
3. The Secretary, Finance Department, Government of Chhattisgarh, Raipur.
4. The Secretary, Planning Department, Government of Chhattisgarh, Raipur.
5. The Accountant General (A&E), Government of Chhattisgarh, Raipur.
6. The Addl. Pr. Chief Conservator of Forests, Regional Office MoEF.
7. The Addl. Pr. Chief Conservator of Forests/ Nodal Officer of NAP, Govt. of Chhattisgarh, Raipur.
8. The Chief Executive Officer all concerned FDAs in Chhattisgarh.
9. Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.
10. The Manager, Reserve Bank of India, central account Section, Nagpur.
11. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2
12. The Co-ordinator, Regional Centre of NAEB, Bhopal.
13. I.G.F.(NAEB).
14. The Director (IFD), MoEF, New Delhi.
15. The DDO (Cash), NAEB.
16. DPA, NAEB
17. Budget and Accounts Division, Ministry of Environment and Forests, New Delhi.
18. NIC, MoEF, New Delhi with request to upload the Geo-references of plantation sites proposed for advance work during 2014-15. A set of Geo-references of plantation sites proposed for advance work during 2014-15 is enclosed herewith for ready reference.
19. Sanction Folder/ Guard File.



(R.C. Meena)

Assistant Commissioner of Forests

Details of 2015-16

1	Cost of revised APO (Without FF) (@ wage rate of Rs.223 /- per day)	Rs.1802.02 lakh
2	Cost of revised APO (With FF)	Rs.2002.24 lakh
3	Central share (60% of APO) without FF	Rs.1081.21 lakh
4	10% flexi fund of central share	Rs.120.13 lakh
5	Total Outlay of central share (with FF)	Rs.1201.34 lakh
6	50% of central share	Rs.600.67 lakh
7	Less first instalment already released	Rs.142.35 lakh
8	Less Unspent balance of previous year	Rs.181.75 lakh
9	Balance amount of 1st instt. to be released as per revised AWP (6-7-8)	Rs.276.57 lakh

Annexure-I

Consolidated REVISED WORK PROGRAMME FOR 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
Agency - State Forest Development Agency, Chhattisgarh
State - Chhattisgarh

Sl. No.	Item of work	Approved Wage rate : Rs. 223.00		target/outlay of 2015-16	
		Rate (in Rs.)	Phy.	Fin.	
			4	5	
1	Aided Natural Regeneration (200 plants/ha.)	9750			
	Admissible Rate:	28993			
	a) Advance Work	11598	2580	299.18	
	b) Creation	10147	1850	187.72	
	b) Maintenance I Year	4059	2133	88.58	
	II Year	1739	835	14.52	
	III Year	1450	950	13.77	
	Subtotal :	28990	8348	601.78	
2	Artificial Regeneration (1100 plants/ha.)	17100			
	Admissible Rate:	50844			
	a) Advance Work	20338	760	154.58	
	b) Creation	17795	1509	268.54	
	b) Maintenance I Year	7118	1675	119.26	
	II Year	3051	875	26.71	
	III Year	2542	3545	90.10	
	Subtotal :	50844	8364	659.19	
3	Bamboo Plantation (625 plants/ha.)	9300			
	Admissible Rate:	27652			
	a) Advance Work	11081	0	0.00	
	b) Creation	8678	190	18.39	
	b) Maintenance I Year	3871	765	29.61	
	II Year	1659	445	7.38	
	III Year	1383	2680	36.77	
	Subtotal :	27652	4060	92.16	
4	Pasture Development (400 plants/ha.)	11100			
	Admissible Rate:	33004			
	a) Advance Work	13202	705	93.07	
	b) Creation	11551	300	34.66	
	b) Maintenance I Year	4621	160	7.39	
	II Year	1980	75	1.49	
	III Year	1650	575	9.44	
	Subtotal :	33004	1815	146.05	
5	Mixed Plantation (1100 plants/ha.)	17100			
	Admissible Rate:	50844			
	a) Advance Work	20338	405	82.37	
	b) Creation	17795	650	115.68	
	b) Maintenance I Year	7118	608	43.28	
	II Year	3051	425	12.98	
	III Year	2542	0	0.00	
	Subtotal :	50844	2088	254.31	
6	Regeneration H & S (2000 plants/ha.)	20400			
	Admissible Rate:	60656			
	a) Advance Work	24262	25	6.07	
	b) Creation	21230	200	42.48	
	b) Maintenance I Year	8492	0	0.00	
	II Year	3639	0	0.00	
	III Year	3033	0	0.00	
	Subtotal :	60656	225	48.53	
	ST(a)		24900	1802.02	
	Central share 50%			1081.21	
	Flexi fund(10%)			120.13	
	G. Total			1201.34	

(R.C. Meena) 11/2/15
 Asstt. Commissioner(F)

Revised Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Chhattisgarh

Wage rate: 223.00		(Rs. in lakhs)																						
Sl. No.	Items	Bastar		Sukma		Bijapur		Dantewada		Mahasamund		E.Raipur		Udantl		Raipur(G)		Dhamtan		Rajnandgoar		Total		
	Rate	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	ANR	9790																						
	ADMR	26990																						
	AW	11596	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	325	37.68	0	0.00	325	37.68
	CR	10147	160	18.26	0	0.00	0	0.00	0	0.00	100	10.15	100	10.15	0	0.00	300	30.44	60	8.12	0	0.00	360	77.13
	M-I	4052	0	0.00	0	0.00	0	0.00	0	0.00	150	5.09	0	0.00	50	2.03	180	6.92	150	6.09	0	0.00	330	29.81
	M-II	1735	0	0.00	0	0.00	0	0.00	0	0.00	75	1.30	0	0.00	0	0.00	60	1.04	0	0.00	0	0.00	120	2.34
	M-III	1450	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200	2.90	100	1.45	0	0.00	0	0.00	300	4.35
	ST	26990	160	18.26	0	0.00	0	0.00	0	0.00	325	17.54	100	10.15	250	4.93	623	39.55	555	51.90	0	0.00	2033	142.33
2	AR	17100																						
	ADMR	50844																						
	AW	20335	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200	40.58	0	0.00	0	0.00	60	17.29	50	16.27	695	74.34
	CR	17755	119	21.18	25	4.45	0	0.00	35	6.23	150	26.69	125	22.24	0	0.00	65	11.57	25	4.45	75	13.35	618	110.16
	M-I	7118	150	10.68	0	0.00	0	0.00	0	0.00	65	4.63	200	14.24	0	0.00	125	8.90	150	10.68	125	8.90	618	88.23
	M-II	3051	50	1.53	0	0.00	0	0.00	0	0.00	39	0.92	100	3.05	0	0.00	30	0.92	55	1.69	75	2.29	348	15.26
	M-III	2542	250	8.90	0	0.00	0	0.00	50	1.27	350	6.36	100	2.54	0	0.00	200	5.08	200	5.08	0	0.00	1150	26.33
	ST	50844	569	47.29	25	4.45	0	0.00	85	7.50	495	33.80	725	82.75	0	0.00	420	26.47	515	33.18	355	45.81	3269	282.05
3	BP	9300																						
	ADMR	27052																						
	AW	11251	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	9078	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	4.84	0	0.00	75	1.45	65	9.29	0	0.00	130	12.88
	M-I	3871	0	0.00	80	3.48	200	7.74	10	0.39	0	0.00	25	2.90	0	0.00	0	0.00	0	0.00	0	0.00	375	14.81
	M-II	1879	0	0.00	0	0.00	100	1.66	30	0.90	0	0.00	25	0.41	0	0.00	10	0.17	10	0.17	0	0.00	175	2.91
	M-III	1269	0	0.00	200	2.77	150	2.07	0	0.00	100	1.38	0	0.00	150	2.07	100	1.38	250	3.46	0	0.00	980	18.10
	ST	27052	0	0.00	250	6.25	460	11.47	40	0.89	100	1.38	150	8.15	150	2.07	125	3.00	325	5.92	0	0.00	1630	43.13
4	Planting	11100																						
	ADMR	33004																						
	AW	13200	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	3.30	0	0.00	0	0.00	25	2.64	25	3.30	70	9.24
	CR	11555	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	5.78	0	0.00	80	6.76
	M-I	4621	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	1260	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	0.30	0	0.00	16	0.30
	M-III	1870	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	0	0.00	0	0.00	25	0.41	25	0.41	0	0.00	100	1.64
	ST	33004	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	25	3.30	0	0.00	25	0.41	110	9.13	25	3.30	235	16.36
5	MP	17100																						
	ADMR	52644																						
	AW	23339	0	0.00	0	0.00	0	0.00	200	34.95	0	0.00	0	0.00	0	0.00	0	0.00	115	22.39	0	0.00	405	82.37
	CR	17795	0	0.00	0	0.00	0	0.00	25	4.45	200	35.52	0	0.00	0	0.00	20	3.55	0	0.00	0	0.00	345	43.60
	M-I	7118	0	0.00	0	0.00	0	0.00	10	0.71	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.71
	M-II	3051	0	0.00	0	0.00	0	0.00	50	1.53	0	0.00	0	0.00	0	0.00	50	1.53	0	0.00	0	0.00	100	3.06
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	52644	0	0.00	0	0.00	0	0.00	60	6.63	490	34.57	0	0.00	0	0.00	70	6.08	115	23.38	0	0.00	780	129.74
6	Reg. M&E	25400																						
	ADMR	60650																						
	AW	24202	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21290	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31
	M-I	8492	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3035	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3093	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	60650	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31
	ST (A)		874	60.56	315	10.70	450	11.47	175	15.06	1435	152.50	1025	109.66	400	7.00	1263	74.52	1620	133.52	380	44.11	7972	518.62

ANR: Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Cons., EPA-Entry Point Activity,AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation,OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building

Revised Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Chhattisgam

Wage rate: 223.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Kawardha		Durg		Khairagarh		S.Surguja		N.Surguja		Korea		Jashpur		E.Surguja		Janendragar		S.Kondagaar		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	ANR	9750																								
	ADMR	26950																								
	AW	11525	0	0.00	220	23.19	0	0.00	230	26.67	0	0.00	0	0.00	950	57.56	0	0.00	0	0.00	550	62.75	1480	171.62		
	CR	10147	0	0.00	50	5.07	0	0.00	80	8.09	0	0.00	0	0.00	350	35.51	150	15.22	75	7.61	80	8.12	765	77.62		
	M-I	4075	0	0.00	85	8.84	0	0.00	50	5.03	0	0.00	0	0.00	820	35.38	270	10.96	0	0.00	100	4.00	1135	46.07		
	M-II	1729	0	0.00	25	3.43	0	0.00	50	6.87	0	0.00	50	6.87	100	1.74	200	3.43	0	0.00	25	0.47	455	7.62		
	M-III	1450	0	0.00	0	0.00	0	0.00	100	1.45	100	1.45	0	0.00	0	0.00	0	0.00	0	0.00	150	2.17	350	5.07		
	ST	28980	0	0.00	340	31.33	0	0.00	490	37.11	100	1.45	50	0.87	1600	121.61	620	29.66	75	7.61	905	78.66	4180	308.20		
2	AR	17100																								
	ADMR	50844																								
	AW	20328	0	0.00	0	0.00	0	0.00	120	24.41	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125	21.47	245	49.83		
	CR	17725	50	8.90	140	24.91	0	0.00	100	17.80	0	0.00	0	0.00	0	0.00	130	23.13	270	49.03	150	26.99	845	149.49		
	M-I	7116	120	8.94	30	2.14	0	0.00	180	12.81	0	0.00	125	8.50	0	0.00	180	11.39	0	0.00	40	2.85	655	46.63		
	M-II	3251	80	2.44	30	0.92	0	0.00	145	4.47	0	0.00	0	0.00	0	0.00	100	3.05	0	0.00	10	0.31	385	11.14		
	M-III	2542	225	5.72	170	3.55	100	2.54	150	3.81	150	3.81	0	0.00	250	6.36	100	2.54	200	5.08	0	0.00	1385	32.91		
	ST	60944	475	23.60	320	31.02	100	2.54	695	63.25	150	3.81	125	8.50	250	6.36	490	40.11	470	53.13	325	56.27	3400	269.89		
3	BP	9200																								
	ADMR	27852																								
	AW	11081	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	9878	0	0.00	0	0.00	0	0.00	40	3.87	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	3.87
	M-I	3271	80	3.10	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	240	9.79	0	0.00	0	0.00	0	0.00	320	12.39
	M-II	1659	20	0.33	0	0.00	0	0.00	50	0.82	0	0.00	0	0.00	0	0.00	50	1.00	0	0.00	0	0.00	0	0.00	130	2.14
	M-III	1383	100	1.38	0	0.00	250	3.48	50	0.69	175	2.42	170	1.52	0	0.00	100	1.38	0	0.00	0	0.00	785	10.85		
	ST	27462	200	4.81	0	0.00	250	3.48	140	5.39	175	2.42	170	1.52	0	0.00	400	11.67	0	0.00	0	0.00	1275	23.27		
4	Pasture	11100																								
	ADMR	33304																								
	AW	13202	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	505	70.63	525	70.63		
	CR	11551	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200	28.86	250	28.86		
	M-I	4921	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	120	5.64	0	0.00	0	0.00	0	0.00	40	1.85	160	7.39		
	M-II	1580	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	30	0.59	0	0.00	0	0.00	0	0.00	20	0.40	50	0.93		
	M-III	1650	25	0.41	0	0.00	25	0.41	25	0.41	25	0.41	100	1.63	0	0.00	0	0.00	25	0.41	25	0.41	250	4.11		
	ST	33304	25	0.41	0	0.00	25	0.41	25	0.41	25	0.41	250	7.78	0	0.00	0	0.00	25	0.41	870	102.17	1245	112.00		
5	MP	17100																								
	ADMR	50844																								
	AW	20358	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	17100	50	8.90	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	26.69	0	0.00	0	0.00	0	0.00	200	35.59
	M-I	7116	105	7.47	135	8.61	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	10.68	0	0.00	0	0.00	0	0.00	380	27.74
	M-II	3051	60	1.83	80	2.44	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	70	2.14	0	0.00	0	0.00	0	0.00	210	8.41
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	50844	215	18.22	215	12.55	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	370	39.51	0	0.00	0	0.00	0	0.00	600	69.74
6	Reg H&S	24400																								
	ADMR	60856																								
	AW	24202	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	6.07	25	6.07		
	CR	21280	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	25	5.31		
	M-I	4492	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3839	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3333	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	64666	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	11.36	50	11.36		
ST (A)			915	49.02	675	74.40	375	6.41	1350	106.18	450	8.09	535	12.07	1650	127.27	1650	120.95	570	61.15	2150	247.36	10950	820.60		

ANR: Aided Natural Reg., AR: Artificial Reg., BP: Bamboo Plant., MP: Mixed Plant., AW: Advance Work, CR: Creation, M: Maintenance, ST: Sub-Total, SMC: Soil & Moisture Conser., EPA: Entry Point Activity, AR: Awareness Raising, MP: Micro Planning, M&E: Monitoring & Evaluation, OH: Overhead, CL: Committed Liability, TCB: Training & Capacity Building

Revised Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Chhattisgarh

Wage rate: 223.00

(Rs. In lakhs)

Sl. No.	Items	Rate	Kondagaol		Kanker		Bhanupratap		Bhanupratap		Narayanpur		Marwahi		Kaighora		Korba		Bilaspur		Raigarh		Total			
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	ANR	9750																								
	ADMR	26950																								
	AW	11506	75	8.70	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	700	81.17	0	0.00	0	0.00	0	0.00	0	0.00	775	89.87
	CR	10147	25	2.54	0	0.00	200	20.28	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	225	22.85
	M-I	4059	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	80	2.44	0	0.00	175	7.10	0	0.00	150	6.05	0	0.00	305	15.63
	M-II	1739	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	0.70	65	1.13	40	0.70	0	0.00	40	0.87	0	0.00	195	3.40
	M-III	1450	100	1.45	0	0.00	0	0.00	0	0.00	0	0.00	100	1.45	100	1.45	0	0.00	0	0.00	0	0.00	0	0.00	300	4.35
	ST	26950	200	12.69	0	0.00	200	20.28	0	0.00	0	0.00	200	4.59	865	83.75	215	7.50	0	0.00	200	6.96	1580	136.08		
2	AR	17100																								
	ADMR	50844																								
	AW	20338	150	30.51	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	30.51
	CR	17795	25	4.45	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	4.45
	M-I	7118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	10.68	0	0.00	0	0.00	0	0.00	0	0.00	25	1.78	175	12.46
	M-II	3051	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	3.05	25	0.76	0	0.00	0	0.00	25	0.76	150	4.67		
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250	0.30	250	0.30	200	0.08	150	0.31	50	1.27	800	22.80		
	ST	50844	175	34.96	0	0.00	0	0.00	0	0.00	0	0.00	500	20.09	275	7.12	200	4.08	150	3.61	100	3.81	1400	74.67		
3	BP	8300																								
	ADMR	27652																								
	AW	11081	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	9678	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	3871	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	1.94	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	1.94
	M-II	1658	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	1.66	20	0.33	0	0.00	0	0.00	0	0.00	0	0.00	120	1.99
	M-III	1380	0	0.00	0	0.00	25	0.35	100	1.38	100	1.38	50	0.69	50	0.69	50	0.69	300	4.15	200	2.77	675	12.10		
	ST	27652	0	0.00	0	0.00	25	0.35	100	1.38	100	1.38	200	4.29	70	1.02	50	0.69	300	4.15	200	2.77	1045	16.03		
4	Pasture	11100																								
	ADMR	33004																								
	AW	13202	0	0.00	0	0.00	100	13.20	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	13.20
	CR	11551	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4621	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	1980	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.20	0	0.00	0	0.00	0	0.00	0	0.00	10	0.20
	M-III	1850	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	25	0.41	25	0.41	25	0.41	25	0.41	25	0.41	25	0.41	175	2.87
	ST	33004	25	0.41	0	0.00	100	13.20	0	0.00	25	0.41	25	0.41	35	0.61	25	0.41	25	0.41	25	0.41	25	0.41	255	16.27
5	MP	17100																								
	ADMR	50844																								
	AW	20338	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	17795	25	4.45	0	0.00	20	3.56	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	17.00	140	22.81		
	M-I	7118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	4.13	50	4.13
	M-II	3051	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	35	1.07	0	0.00	0	0.00	40	1.22	75	2.29		
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	50844	25	4.45	0	0.00	20	3.56	0	0.00	0	0.00	0	0.00	35	1.07	0	0.00	0	0.00	190	23.15	275	32.23		
6	Reg m&E	20400																								
	ADMR	60050																								
	AW	24262	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21200	0	0.00	50	10.61	0	0.00	100	21.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	31.84
	M-I	8492	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3809	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3003	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	62658	0	0.00	50	10.61	0	0.00	100	21.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	31.84
	ST (A)		425	52.51	50	10.61	345	37.40	200	22.61	125	1.79	925	29.38	1280	93.57	490	13.98	476	8.37	723	37.10	5035	307.32		

ANR: Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Conserv., EPA-Entry Point Activity, AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation, OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building

ANNEXURE -V

Revised work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
State Forest Development Agency Chhattisgarh

Wage rate: 223.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Dharamjaigarh		Janjgir-Champa		Total		G.Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	9750								
	ADMR	28990								
	AW	11596	0	0.00	0	0.00	0	0.00	2530	299.18
	CR	12147	100	10.15	0	0.00	100	10.15	1850	187.72
	M-I	4029	100	4.08	0	0.00	100	4.08	2133	86.59
	M-II	1739	55	0.96	0	0.00	55	0.96	836	14.52
	M-III	1450	0	0.00	0	0.00	0	0.00	950	13.77
	ST	28990	265	15.17	0	0.00	255	15.17	8345	601.78
2	AR	17100								
	ADMR	50844								
	AW	20338	0	0.00	0	0.00	0	0.00	760	154.56
	CR	17795	25	4.45	0	0.00	25	4.45	1509	268.54
	M-I	7118	30	2.14	0	0.00	30	2.14	1675	119.28
	M-II	3051	20	0.61	0	0.00	20	0.61	875	26.71
	M-III	2542	100	2.54	100	2.54	200	5.08	3545	90.10
	ST	50844	175	9.74	100	2.54	275	12.28	5364	659.19
3	BP	9300								
	ADMR	27652								
	AW	11051	0	0.00	0	0.00	0	0.00	0	0.00
	CR	9876	20	1.94	0	0.00	20	1.94	190	18.39
	M-I	3971	20	0.77	0	0.00	20	0.77	765	29.61
	M-II	1659	20	0.33	0	0.00	20	0.33	445	7.39
	M-III	1383	50	0.69	0	0.00	50	0.69	2680	36.77
	ST	27652	110	3.73	0	0.00	110	3.73	4060	92.18
4	Pasture	11100								
	ADMR	33004								
	AW	13202	0	0.00	0	0.00	0	0.00	705	93.07
	CR	11551	0	0.00	0	0.00	0	0.00	300	34.66
	M-I	4621	0	0.00	0	0.00	0	0.00	160	7.39
	M-II	1980	0	0.00	0	0.00	0	0.00	75	1.42
	M-III	1650	25	0.41	25	0.41	50	0.82	575	9.44
	ST	33004	25	0.41	25	0.41	50	0.82	1815	146.05
5	MP	17100								
	ADMR	50844								
	AW	20338	0	0.00	0	0.00	0	0.00	405	82.37
	CR	17795	60	10.68	0	0.00	60	10.68	650	115.66
	M-I	7118	150	10.68	0	0.00	150	10.68	608	43.28
	M-II	3051	40	1.22	0	0.00	40	1.22	425	12.98
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00
	ST	50844	250	22.58	0	0.00	250	22.58	2988	254.31
6	Reg.H&S	20400								
	ADMR	50656								
	AW	24262	0	0.00	0	0.00	0	0.00	26	6.07
	CR	21230	0	0.00	0	0.00	0	0.00	200	42.46
	M-I	8492	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3539	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3033	0	0.00	0	0.00	0	0.00	0	0.00
	ST	50656	0	0.00	0	0.00	0	0.00	225	48.53
ST (A)		815	51.63	125	2.95	0	54.58	24900	1802.02	
Central share 60%									1081.21	
Flexi fund/ 10%									120.13	
G. Total									1201.34	

(R.C. Meena)
 Asst. Commissioner(F)