

F. No.MEF(NAEB):35-5-1/2015-B-II
Government of India
Ministry of Environment, Forests & Climate Change
National Afforestation & Eco-Development Board
7th Floor, Paryavaran Bhawan, CGO Complex
Lodhi Road, New Delhi – 110 510

Dated: 22.07.2015

To

The Pay & Accounts Officer,
Ministry of Environment, Forests & Climate Change
CGO Complex, Lodhi Road
NEW Delhi – 110 510

Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Chhattisgarh Approval of work-programme and payment sanction during 2015-16 - 1st instalment - regarding.

Sir,

I am directed to convey the sanction of the President of India to the release of **Rs.142.35 lakh** (Rupees **one crore forty two lakh and thirty five thousand** only) as first installment towards Grants-in-Aid to SFDA Chhattisgarh project under the National Afforestation Programme Scheme for the financial year 2015-16 Plan Non-Recurring (General Category). **Out of the Total outlay of the project 50% share would be provided by the Central Government & matching share would be borne by the State Government due to proposed change in the funding pattern of the Scheme from 2015-16 onwards.** The project shall be implemented by the SFDA Chhattisgarh for carrying out 4699 hectares of creation and maintenance of plantation for 1st year, 2nd year and 3rd year in 15726 hectares at a total cost of **Rs. 1166.75 lakh** (Rupees **Eleven crore sixty six lakh and seventy five thousand** only) @ wage rate of Rs. 223/- for the year 2015-16. The **50% Central Share including 10% Flexi Fund is Rs.648.20 lakhs.** The FDA-wise approved work programme of SFDA, Chhattisgarh is given in Annexure. The unspent balance of Rs. 181.75 lakh has been taken into account in the current release.

2. All relevant documents/certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2015-16. The pattern of assistance of rules governing as per the Revised Operational Guidelines have received as per the approval of the Ministry of Finance. A consolidated utilization certificates of Rs.1953.96 lakh including unspent balance of previous years of SFDA Chhattisgarh is enclosed.

4. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/ certificates as required under NAP Guidelines have been received.
- (ii) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt. of the Decision No.(1) under DFPR – Rules 20.
- (iii) No staff is to be provided specifically for the scheme.
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (v) The Accounts of Chhattisgarh SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.

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- (vi) The Accounts of Chhattisgarh SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The Chhattisgarh SFDA shall furnish Utilization Certificate along with its request for release of Grants-in Aid certifying that the fund released to them for which Utilization Certificate has been issued has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of Chhattisgarh SFDA and that the Grant shall be spent with the extant instruction/rules and with the approval of competent authority in each case.
- (viii) Performance cum achievement report of Chhattisgarh SFDA shall be furnished within prescribed time limit.
- (ix) Noted at Sl.No.1 in the Register of Grants (General).
- (x) Chhattisgarh SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of Chhattisgarh SFDA, for the purpose it is being sanctioned.
- (xi) Grants-in Aid to Chhattisgarh SFDA is subject to the Economy Instruction issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (xii) Grants-in Aid shall be utilized before the end of the current financial year 2015-16 and unspent balance, if any, will be refunded by Chhattisgarh SFDA to the Government of India.
- (xiii) Chhattisgarh SFDA will maintain and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (xiv) In case of Non-recurring Grant for specified object :-
 - a. Chhattisgarh SFDA will have to spend the amount sanctioned to them upto 31.03.2016.
 - b. Utilization Certificate of Grants-in Aid sanctioned during the year 2015-16 from Chhattisgarh SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.

5. SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1st to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-I dated 26.11.2009 and 16.12.2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31st March to this Ministry.

6. The expenditure involved will be met from within the Sanctioned Budget Grant under No.31 Ministry of Environment & Forests, Major Head 3601.02.665.04.01.31 Grants-in Aid for the year 2015-16 (Plan).

7. In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Chhattisgarh and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.

8. The State Government of Chhattisgarh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to the SFDA, the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Chhattisgarh	Union Bank of India	Union Bank of India, Shanker Nagar, Raipur-492007	UBIN 0554090	Saving	5409020100 06202

9. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme including the following:-

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- a) The funds received by the SFDA shall be deposited in its exclusive and separate current account in a Nationalised Bank, which would be operated jointly by its Chairperson and the Member Secretary.
- b) The SFDA shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF based on the approved work programme.
- c) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalised Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.
- d) The FDA shall release the amount for all the JFMCs/EDCs by ECS or demand draft within 15 days of receipt of funds from the SFDA based on the fund requirement, progress of implementation and utilization of earlier releases.
- e) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary.
- f) Each JFMC/ EDC shall submit a quarterly statement of accounts and progress of works carried out by them to the FDA.
- g) The FDA shall submit a comprehensive annual report on the progress of works and utilization of funds in respect of all JFMCs/ EDCs to the respective State Forest Development Agency. However, these details have to be furnished by the FDA each time they seek for release of the next instalment of funds under the project.
- h) The Project shall be implemented in the areas as indicated in the project proposal and approved by the NAEB, MoEF.
- i) The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant.
- j) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by NAEB shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- k) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall be monitored periodically by the respective State Forest Department and the officials of NAEB, MoEF and all assistance for this purpose will be rendered by the SFDA.
- l) The project should be completed within the approved project period. The SFDA shall furnish 2 copies of detailed report to NAEB as per the format prescribed by NAEB within two months of completion of the project.
- m) NAEB reserve the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- n) In case the FDA fails to execute the project within the stipulated time, including such extensions as may be granted by NAEB, NAEB may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the FDA along with interest thereon as NAEB may specify.
- o) There will be no diversion of funds from one FDA to another FDA or one JFMC/ EDC to another save in exceptional circumstances and with the prior approval of NAEB.
- p) The SFDA will submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to NAEB.
- q) The auditing of accounts of the SFDA/FDAs will have to be carried out through a reputed Chartered Accountant who is also on the panel of C&AG.
- r) The SFDA shall also submit a certificate to the effect that all conditions laid down in the guidelines and the sanction order are being followed each time a request for release of grant is made to NAEB.
- s) FDA/ JFMCs will maintain a record of all assets created under the project as per GFR 151.
- t) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so that full benefit of wages to be paid reach the workers.

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- u) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
 - v) The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines.
 - w) The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.
10. The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency at the time of 2nd installment release. The Progress Report of each quarter is to be sent regularly.
 11. The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be overlapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
 12. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
 13. As per para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release of second instalment.
 14. The SFDA, Chhattisgarh needs to implement the programme of creation work in the new area strictly as per the Geo-references (Longitude – Latitude) submitted alongwith the project proposal for 2015-16. The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2014-15.
 15. The Scheme will be implemented on the revised funding pattern which is anticipated to be Centre: State:: 50:50 (as against 100:0 earlier). The first installment release is subject to the condition that a matching share should come from the State Govt. (retrospectively) once the changed funding pattern is notified.
 16. The SFDA Chhattisgarh was advised to complete the digitization of forest boundary and submit status report which should be complied with.
 17. Out of the total amount released through this Sanction Order, 10% of funds will be utilized as flexi funds as per Guidelines issued by Department of Expenditure (Ministry of Finance) vide OM NO. 55(5)/PF.II/2011 dated 06.01.2014.
 18. The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy.No. 288/US (FF-1)/2015 dated 24/06/2015.

Yours faithfully,

Encl.: as above.

Anita Karn
22/7/15.

(Anita Karn)
Assistant Inspector General of Forests (NAEB)

Copy to: -

1. The Principal Chief Conservator of Forests, Government of Chhattisgarh, Raipur.
2. The Secretary, Forest Department, Government of Chhattisgarh, Raipur.
3. The Secretary, Finance Department, Government of Chhattisgarh, Raipur.
4. The Secretary, Planning Department, Government of Chhattisgarh, Raipur.
5. The Accountant General (A&E), Government of Chhattisgarh, Raipur.
6. The Addl. Pr. Chief Conservator of Forests, Regional Office MoEF.
7. The Addl. Pr. Chief Conservator of Forests/ Nodal Officer of NAP, Govt. of Chhattisgarh, Raipur.
8. The Chief Executive Officer all concerned FDAs in Chhattisgarh.
9. Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.
10. The Manager, Reserve Bank of India, central account Section, Nagpur.
11. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2
12. The Co-ordinator, Regional Centre of NAEB, Bhopal.
13. I.G.F.(NAEB).
14. The Director (IFD), MoEF, New Delhi.
15. The DDO (Cash), NAEB.
16. DPA, NAEB
17. Budget and Accounts Division, Ministry of Environment and Forests, New Delhi.
18. NIC, MoEF, New Delhi with request to upload the Geo-references of plantation sites proposed for advance work during 2014-15. A set of Geo-references of plantation sites proposed for advance work during 2014-15 is enclosed herewith for ready reference.
19. Sanction Folder/ Guard File.


22/7/2015

(R.C. Meena)

Asstt. Commissioner (F)

Details of 2015-16

1.	Total Approved Project Cost (@ wage rate of Rs.223 /- per day)	Rs.1166.75 lakh
2.	Central share 50% of total project cost	Rs.583.38 lakh
3.	10% flexi fund of central share	Rs.64.82 lakh
4.	Total outlay of central share (2+3)	Rs.648.20 lakh
5.	50% of central share	Rs.324.10 lakh
6.	Unspent balance (5-6)	Rs.181.75 lakh
7.	Amount being released as 1st instalment (5-6)	Rs.142.35 lakh


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Annexure-I

Consolidated APPROVED WORK PROGRAMME FOR 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
Agency - State Forest Development Agency, Chhattisgarh
State- Chhattisgarh

Approved Wage rate : Rs. 223.00

Sl. No.	Item of work	Rate (in Rs.)	target/outlay of 2015-16		
			Phy.	Fin.	
1	2	3	4	5	
1	Aided Natural Regeneration (200 plants/ha.)	9750			
	Admissible Rate:	28990			
	a) Advance Work	11595	0	0.00	
	b) Creation	10147	1850	187.72	
	b) Maintenance I Year	4059	2133	86.59	
	II Year	1739	835	14.52	
	III Year	1450	950	13.77	
	Subtotal :	28990	5768	302.60	
	2	Artificial Regeneration (1100 plants/ha.)	17100		
		Admissible Rate:	50844		
a) Advance Work		20338	0	0.00	
b) Creation		17795	1509	268.54	
b) Maintenance I Year		7118	1875	119.26	
II Year		3051	875	26.71	
III Year		2542	3545	80.10	
Subtotal :		50844	7604	504.61	
3		Bamboo Plantation (525 plants/ha.)	9300		
		Admissible Rate:	27552		
	a) Advance Work	11051	0	0.00	
	b) Creation	9678	150	18.39	
	b) Maintenance I Year	3871	755	29.61	
	II Year	1659	445	7.39	
	III Year	1383	2550	36.77	
	Subtotal :	27552	4050	92.16	
	4	Pasture Development (400 plants/ha.)	11100		
		Admissible Rate:	33004		
a) Advance Work		13202	0	0.00	
b) Creation		11551	300	34.65	
b) Maintenance I Year		4621	160	7.39	
II Year		1980	75	1.49	
III Year		1650	575	9.44	
Subtotal :		33004	1110	52.98	
5		Mixed Plantation (1100 plants/ha.)	17100		
		Admissible Rate:	50844		
	a) Advance Work	20338	0	0.00	
	b) Creation	17795	650	115.68	
	b) Maintenance I Year	7118	608	43.28	
	II Year	3051	425	12.98	
	III Year	2542	0	0.00	
	Subtotal :	50844	1683	171.94	
	6	Regeneration H & S (2000 plants/ha.)	20400		
		Admissible Rate:	60656		
a) Advance Work		24252	0	0.00	
b) Creation		21230	200	42.46	
b) Maintenance I Year		8492	0	0.00	
II Year		3839	0	0.00	
III Year		3033	0	0.00	
Subtotal :		60656	200	42.46	
ST(a)			20425	1166.75	
Central share 50%				583.38	
Flexi fund(10%)				64.82	
G. Total				548.20	


 (R. Meena) 6.6.2015
 Asst. Commissioner(F)

Approved Work Programme 2015-15

Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Chhattisgarh

Wage rate: 223.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Bastar		Sukma		Bijapur		Dantewada		Mahasamund		E.Raipur		Udanti		Raipur(G)		Dhamtari		Rajnandgaon		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1	ANR	9755																							
	ADNR	18390																							
	AW	11595		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	10747	18	18.25	0	0.00	0	0.00	0	0.00	100	10.15	100	10.15	0	0.00	300	30.44	80	8.12	0	0.00	760	77.32	
	M-I	4059	0	0.00	0	0.00	0	0.00	0	0.00	152	5.09	0	0.00	50	2.03	163	5.82	150	6.09	0	0.00	515	29.87	
	M-II	1739	0	0.00	0	0.00	0	0.00	0	0.00	71	1.39	0	0.00	0	0.00	60	1.34	0	0.00	0	0.00	135	2.34	
	M-III	1450	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	200	2.90	100	1.45	0	0.00	0	0.00	300	4.35	
	ST	28950	180	18.25	0	0.00	0	0.00	0	0.00	325	17.54	100	10.15	250	4.93	623	29.55	230	14.21	0	0.00	1708	104.64	
2	AR	17100																							
	ADNR	20944																							
	AW	20335	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	17795	119	21.15	25	4.45	0	0.00	25	4.21	150	20.59	125	22.24	0	0.00	65	11.57	25	4.45	75	13.35	619	112.16	
	M-I	7115	100	10.00	0	0.00	0	0.00	0	0.00	67	4.83	200	14.24	0	0.00	125	8.90	150	10.68	125	8.90	615	58.03	
	M-II	3051	0	0.00	0	0.00	0	0.00	0	0.00	30	0.82	100	3.05	0	0.00	30	0.93	55	1.68	75	2.29	240	12.35	
	M-III	2942	0	0.00	0	0.00	0	0.00	50	1.27	250	5.36	100	2.54	0	0.00	200	5.09	100	5.05	0	0.00	1150	29.22	
	ST	40944	595	42.23	25	4.45	0	0.00	85	7.50	495	28.80	625	42.07	0	0.00	420	28.47	430	21.69	275	24.54	2924	207.81	
3	BP	30000																							
	ADNR	27652																							
	AW	11051	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	2675	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	15	1.45	25	6.29	0	0.00	130	12.53	
	M-I	3873	0	0.00	50	2.48	250	7.74	10	0.39	0	0.00	75	2.90	0	0.00	0	0.00	0	0.00	0	0.00	375	14.51	
	M-II	1655	0	0.00	0	0.00	100	1.66	30	0.90	0	0.00	25	0.41	0	0.00	10	0.17	10	0.17	0	0.00	175	2.91	
	M-III	1593	0	0.00	200	2.77	150	2.07	0	0.00	100	1.38	0	0.00	150	2.07	100	1.38	250	3.46	0	0.00	290	13.13	
	ST	37652	0	0.00	250	4.23	450	11.47	40	0.69	100	1.38	150	4.15	150	2.07	125	3.00	325	9.32	0	0.00	1520	43.13	
4	Part. re	11100																							
	ADNR	13004																							
	AW	13000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	1755	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	5.78	0	0.00	50	5.78	
	M-I	4821	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	1580	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	1680	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	0	0.00	0	0.00	25	0.41	25	0.41	0	0.00	100	1.64	
	ST	32004	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	0	0.00	0	0.00	25	0.41	50	6.49	0	0.00	165	7.72	
5	MP	17100																							
	ADNR	50944																							
	AW	20335	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	17795	0	0.00	0	0.00	0	0.00	25	4.45	200	35.53	0	0.00	0	0.00	20	3.55	0	0.00	0	0.00	245	43.40	
	M-I	7115	0	0.00	0	0.00	0	0.00	10	0.71	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.71	
	M-II	3051	0	0.00	0	0.00	0	0.00	50	1.53	0	0.00	0	0.00	0	0.00	50	1.53	0	0.00	0	0.00	100	3.06	
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ST	50944	0	0.00	0	0.00	0	0.00	50	6.69	200	35.53	0	0.00	0	0.00	70	5.02	0	0.00	0	0.00	355	47.37	
6	Reg H&E	20400																							
	ADNR	20655																							
	AW	14000	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	21235	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	
	M-I	6682	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	3635	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	3033	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ST	20655	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	0	0.00	0	0.00	0	0.00	0	0.00	25	5.31	
ST (A)			374	62.26	215	10.70	450	11.47	175	15.20	1145	93.52	850	55.68	400	7.00	1293	74.52	1075	52.51	275	24.54	6307	419.98	

ANR: Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Conser., EPA-Entry Point Activity, AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation, OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building

Rajy
11.7.15

Approved Work Programme 2015-15
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Chhattisgarh

Wage rate: 223.00		(Rs. in lakhs)																						
Sl. No.	Items	Rate	Kawardha		Durg		Khairagarh		S.Surguja		N.Surguja		Korea		Jashpur		E.Surguja		Janandragarh		Kondagaon		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	7750																						
	ADMR	72500																						
	AW	1590																						
	CR	10147																						
	M-I	2759																						
	M-II	1739																						
	M-III	1450																						
	ST	26993																						
2	AR	17100																						
	ADMR	21944																						
	AW	30338																						
	CR	10726																						
	M-I	7118																						
	M-II	3051																						
	M-III	2542																						
	ST	50544																						
3	BP	9200																						
	ADMR	27852																						
	AW	17261																						
	CR	8678																						
	M-I	3071																						
	M-II	1659																						
	M-III	1243																						
	ST	27852																						
4	Passy	11100																						
	ADMR	32004																						
	AW	13022																						
	CR	11251																						
	M-I	4021																						
	M-II	1992																						
	M-III	1650																						
	ST	33264																						
5	MP	17100																						
	ADMR	22648																						
	AW	32035																						
	CR	10725																						
	M-I	7118																						
	M-II	3051																						
	M-III	2542																						
	ST	52648																						
6	Reg H&S	22400																						
	ADMR	28845																						
	AW	24252																						
	CR	21230																						
	M-I	8492																						
	M-II	3529																						
	M-III	3202																						
	ST	40658																						
	ST (A)																							

ANR: Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Conser., EPA-Entry Point Activity,AR-Awareness Raising, MP-Micro Planning, M&E-Monitoring & Evaluation,OH-Overhead, CL-Committed Liability, TCB-Training & Capacity Building

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16.7.15

Approved Work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Development Agency Chhattisgarh

Wage rate: 221.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Kondagaol		Kanker		Bhanupratap		Bhanupratap		Narayanpur		Marwahi		Katghora		Korba		Bilaspur		Raigarh		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	3750																						
	ADNR	28200																						
	AW	11898	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	10147	25	3.54	0	0.00	200	20.29	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	226	22.82
	M-I	4055	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	60	2.44	0	0.00	170	7.10	0	0.00	150	6.09
	M-II	1735	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40	0.70	65	1.10	40	0.70	0	0.00	50	0.97	195	3.40
	M-III	1450	100	1.45	0	0.00	0	0.00	0	0.00	0	0.00	100	1.45	100	1.45	0	0.00	0	0.00	0	0.00	200	6.96
	ST	28990	125	3.99	0	0.00	200	20.29	0	0.00	0	0.00	200	4.59	165	2.48	215	7.80	0	0.00	200	6.96	1105	48.21
2	AR	17100																						
	ADNR	10844																						
	AW	20258	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	17795	25	4.48	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	25	4.48
	M-I	7118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	150	10.65	0	0.00	0	0.00	0	0.00	25	1.78	175	12.46
	M-II	3281	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	3.05	25	0.76	0	0.00	0	0.00	25	0.70	150	4.57
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250	6.35	250	6.35	200	5.08	150	3.81	50	1.27	920	22.83
	ST	10844	25	4.48	0	0.00	0	0.00	0	0.00	0	0.00	500	20.05	275	7.12	200	5.08	150	3.81	100	3.81	1250	44.39
3	BP	9000																						
	ADNR	27852																						
	AW	11261	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	9575	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	2871	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	50	1.94	0	0.00	0	0.00	0	0.00	0	0.00	50	1.94
	M-II	1629	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	1.85	20	0.93	0	0.00	0	0.00	0	0.00	120	1.69
	M-III	1383	0	0.00	0	0.00	25	0.35	100	1.38	100	1.38	50	0.69	50	0.69	50	0.69	300	4.15	200	2.77	675	12.10
	ST	27652	0	0.00	0	0.00	25	0.35	100	1.38	100	1.38	200	4.29	70	1.02	50	0.69	300	4.15	200	2.77	1045	16.03
4	Regure	11100																						
	ADNR	33004																						
	AW	18200	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11951	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	4621	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10	0.20	0	0.00	0	0.00	0	0.00	10	0.20
	M-II	1980	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	1750	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	25	0.41	25	0.41	25	0.41	25	0.41	25	0.41	25	0.41
	ST	33004	25	0.41	0	0.00	0	0.00	0	0.00	25	0.41	25	0.41	35	0.61	25	0.41	25	0.41	25	0.41	25	0.41
5	MP	17100																						
	ADNR	50844																						
	AW	20038	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	100	17.80	145	28.61
	CR	10788	25	4.45	0	0.00	20	3.56	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	56	4.12
	M-I	7118	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	30	1.07	0	0.00	0	0.00	40	1.22	75	2.29
	M-II	3051	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	50844	25	4.45	0	0.00	20	3.56	0	0.00	0	0.00	0	0.00	35	1.07	0	0.00	0	0.00	190	23.15	278	32.23
6	Reg H&E	20400																						
	ADNR	60550																						
	AW	24202	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21230	0	0.00	50	10.61	0	0.00	100	21.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-I	8492	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3533	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	2023	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST	60550	0	0.00	50	10.61	0	0.00	100	21.23	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	ST (A)		250	13.30	50	10.61	245	24.20	200	22.51	125	1.75	925	29.38	580	12.40	490	13.98	475	8.37	725	17.10	4015	173.74

ANR: Aided Natural Reg., AR: Artificial Reg., BP: Bamboo Plant., MP: Mixed Plant., AW: Advance Work, CR: Creation, M: Maintenance, ST: Sub-Total, SMC: Soil & Moisture Conser., EPA: Entry Point Activity, AR: Awareness Raising, MP: Micro Planning, M&E: Monitoring & Evaluation, OH: Overhead, CL: Committed Liability, TCB: Training & Capacity Building

(Signature)
16.7.15

ANNEXURE -V

Approved work Programme 2015-16
Central Sector Scheme "National Afforestation Programme" (NAP)
State Forest Development Agency Chhattisgarh

Wage rate: 223.00

(Rs. in lakhs)

Sl. No.	Items	Rate	Dharanjaiqarh		Janjgir-Champa		Total		G.Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	ANR	9750								
	ADMR	28990								
	AW	11695	0	0.00	0	0.00	0	0.00	0	0.00
	CR	10147	100	10.15	0	0.00	100	10.15	1000	187.72
	M-I	4059	100	4.06	0	0.00	100	4.06	2133	86.59
	M-II	1739	55	0.96	0	0.00	55	0.96	835	14.52
	M-III	1450	0	0.00	0	0.00	0	0.00	550	13.77
ST	28990	255	15.17	0	0.00	255	15.17	5768	102.60	
2	AR	17100								
	ADMR	50844								
	AW	20336	0	0.00	0	0.00	0	0.00	0	0.00
	CR	17795	25	4.45	0	0.00	25	4.45	1509	266.54
	M-I	7118	30	2.14	0	0.00	30	2.14	1675	119.25
	M-II	3051	20	0.61	0	0.00	20	0.61	875	26.71
	M-III	2542	100	2.54	100	2.54	200	5.08	3545	90.10
ST	50844	175	9.74	100	2.54	275	12.28	7604	504.61	
3	BP	9300								
	ADMR	27552								
	AW	11061	0	0.00	0	0.00	0	0.00	0	0.00
	CR	3678	20	1.94	0	0.00	20	1.94	190	18.39
	M-I	3871	20	0.77	0	0.00	20	0.77	753	29.61
	M-II	1633	20	0.33	0	0.00	20	0.33	445	7.39
	M-III	1353	50	0.69	0	0.00	50	0.69	2550	56.77
ST	27552	110	3.73	0	0.00	110	3.73	4060	92.15	
4	Pasture	11100								
	ADMR	33004								
	AW	3202	0	0.00	0	0.00	0	0.00	0	0.00
	CR	11551	0	0.00	0	0.00	0	0.00	300	34.66
	M-I	4621	0	0.00	0	0.00	0	0.00	160	7.39
	M-II	1980	0	0.00	0	0.00	0	0.00	75	1.49
	M-III	1650	25	0.41	25	0.41	50	0.82	575	9.44
ST	33004	25	0.41	25	0.41	50	0.82	1110	52.98	
5	MP	17100								
	ADMR	50844								
	AW	20336	0	0.00	0	0.00	0	0.00	0	0.00
	CR	17795	60	10.68	0	0.00	60	10.68	650	115.58
	M-I	7118	100	10.68	0	0.00	100	10.68	808	43.28
	M-II	3051	40	1.22	0	0.00	40	1.22	425	12.98
	M-III	2542	0	0.00	0	0.00	0	0.00	0	0.00
ST	50844	250	22.58	0	0.00	250	22.58	1553	171.54	
6	Reg F&S	20400								
	ADMR	60655								
	AW	24252	0	0.00	0	0.00	0	0.00	0	0.00
	CR	21230	0	0.00	0	0.00	0	0.00	200	42.46
	M-I	8492	0	0.00	0	0.00	0	0.00	0	0.00
	M-II	3535	0	0.00	0	0.00	0	0.00	0	0.00
	M-III	3033	0	0.00	0	0.00	0	0.00	0	0.00
ST	60655	0	0.00	0	0.00	0	0.00	200	42.46	
ST (A)		815	51.63	125	2.95	0	54.58	20425	1166.75	
Central share 50%									583.38	
Flexi fund(10%)									64.82	
G. Total									648.20	

(R.C. Meena)
Asstt. Commissioner(F)

FORMS
FORM GFR (19 -A)

Form of Utilisation Certificate (as on March, 2015)

SFDA-Chhattisgarh (2014-15)

S.N.	Letter No. & Date	Amount (in laes)
1.	MEF (NAEB) : 5-1/2014- B-II Dated 25.06.2014	1000.00
2.	MEF (NAEB) : 5-1/2014- B-II Dated 04.12.2014	1000.00
Total		2000.00

Certified that out of Rs 2000.00 Laes of grants-in-aid sanctioned during the year 2014-15 in favor of SFDA, Chhattisgarh under this Ministry / Department letter No. given in the margin and Rs. 135.71 Laes on account of unspent balance of the previous year, a sum of Rs 1953.96 Laes has been utilised up to March, 2015 for the purpose of works for which it was sanctioned and that the balance of Rs. 181.75 Laes remaining un utilised will be adjusted towards the grants-in-aid payable during the year 2015-16

2. Certified that I have satisfied my self that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of Checks exercised.

1. UC and QPR of all FDAs.

We accepted

Rajy
24/3/15
R.C. MEENA
Asstt. Commissioner (F)
Min. of Environment & Forests
Govt. of India
New Delhi

A. S. S. S.
Member Secretary
State Forest Development Agency,
Chhattisgarh, Raipur