

F. No. MoEF&CC (NAEB): 1-7/2016-B-IV  
Government of India  
Ministry of Environment, Forests & Climate Change  
National Afforestation & Eco-Development Board  
7<sup>th</sup> Floor, Paryavaran Bhawan, CGO Complex  
Lodhi Road, New Delhi – 110 510

Dated: 18.07.2016

To  
The Pay & Accounts Officer,  
Ministry of Environment, Forests & Climate Change  
Indira Paryavaran Bhavan  
Jor Bagh Road,  
New Delhi – 110003

**Subject: Sanction of Project under the National Afforestation Programme (NAP) Scheme for implementation by State Forest Development Agency (SFDA) Andhra Pradesh. Approval of work programme and payment sanction during 2016-17 for General Category – 1<sup>st</sup> installment - regarding.**

Sir,

I am directed to convey the sanction of the President of India to the release of **Rs. 96.54 lakh (Rupees ninety six lakh and fifty four thousand only)** as first installment towards Grants-in-Aid to SFDA Andhra Pradesh project under the National Afforestation Programme Scheme for the financial year 2016-17(Plan) Non-Recurring (**General Category**). The project shall be implemented by the SFDA Andhra Pradesh for carrying out 340 hectares of advance work, 340 hectares of creation and maintenance of plantation for 1<sup>st</sup> year, 2<sup>nd</sup> year and 3<sup>rd</sup> year in 670 hectares, 395 hectares and 355 hectares respectively at a total cost of **Rs. 214.53 lakh (Rupees two crore fourteen lakh and fifty three thousand only)** for the year 2016-17 of which **60% Central Share is Rs. 128.72 lakh (Rupees one crore twenty eight lakh and seventy two thousand only)**. The FDA-wise approved work programme of SFDA, Andhra Pradesh is given in Annexure.

2. The consolidated utilisation certificate i.r.o General, TSP and SCSP categories (including Central, State shares, interest etc.) has been received with an utilisation of Rs. 413.37 lakh for the year 2015-16.

3. **The Scheme will be implemented on the funding pattern between Centre and State of 60:40 for Andhra Pradesh State. The first installment release of Central assistance is subject to the condition that a matching share should come from the State Government (retrospectively).**

4. The expenditure involved will be met from within the Sanctioned Budget Grant under No.27 Ministry of Environment, Forests & Climate Change, Major Head 3601.02.665.05.01.31 Grants-in Aid for the year 2016-17 (Plan).

5. **In accordance with the revised procedure the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Andhra Pradesh and to debit the amount to the Account of Ministry of Environment, Forests & Climate Change, Govt. of India, New Delhi.**

6. **The State Government of Andhra Pradesh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to the SFDA, the details of which are given below, under intimation to this office.**

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Andhra Pradesh State Forest Development Agency	Andhra Bank	Andhra Bank, 1122, Film Nagar, Hyderabad, Andhra Pradesh	ANDB 0001122	Saving	1122101000 11289

7. SFDA Andhra Pradesh shall transfer the full amount earmarked for all FDAs within 7 days of receipt of funds from the NAEB, MoEF&CC based on the approved work programme. The funds received by the FDA from SFDA shall be deposited in its exclusive and separate current account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. If the stipulation regarding joint signatures of the CEO and the Chairperson is found to cause undue delay in banking transactions especially in cases where the headquarters of the Chairperson and CEO are quite far apart, the SFDA may devise a mechanism to overcome the problem, ensuring adequate accountability at the same time.

*Ray*  
18/11/2016

8. All relevant documents/ certificates would be submitted by the implementing agency after completion of Annual Work Programme of 2016-17. The pattern of assistance is as per rules governing the Revised Operational Guidelines and as per the approval of the Ministry of Finance.

9. The grants-in-aid will be regulated in accordance with the provisions contained in the Guidelines of Ministry of Environment, Forests & Climate Change, Government of India, New Delhi. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) The pattern of assistance of rules governing such grants-in aid have received the approval of the Ministry of Finance, as required under Govt. of the Decision No.(1) under DFPR – Rules 20.
- (ii) The Accounts of Andhra Pradesh SFDA shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in section 14 of the C&AG (DPC) 1971 as amended from time to time.
- (iii) The Accounts of Andhra Pradesh SFDA shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of C&AG (DPC) Act 1971 and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (iv) **The Andhra Pradesh SFDA shall furnish Utilization Certificate including the State's Share** along with its request for release of Grants-in Aid certifying that the fund released to them for which Utilization Certificates has been issued has been utilized exclusively in pursuance of objectives envisaged in the Rules/ Memorandum of SFDA and that the Grant shall be spent with the extant instruction/ rules and with the approval of competent authority in each case.
- (v) Noted at **Sl. No. 6** in the Register of Grants (General).
- (vi) Andhra Pradesh SFDA will spend Grants-in Aid exclusively in pursuance of the objectives envisaged in Rules/Memorandum of SFDA, for the purpose it is being sanctioned. Performance cum achievement report of SFDA shall be furnished within prescribed time limit.
- (vii) Grants-in Aid to Andhra Pradesh SFDA is subject to the Economy Instruction issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (viii) Grants-in Aid shall be utilized before the end of the current financial year 2016-17 and unspent balance, if any, will be refunded by Andhra Pradesh SFDA to the Government of India.
- (ix) Andhra Pradesh SFDA will maintain and will present their annual accounts in the standard format as required under GFR 209(xiii).
- (x) In case of Non-recurring Grant for specified object :-
  - a. Andhra Pradesh SFDA will have to spend the amount sanctioned to them up to 31.03.2017.
  - b. Utilization Certificate of Grants-in Aid sanctioned during the year 2016-17 from Andhra Pradesh SFDA would have to be submitted as required under GFR 202(1) read with the Form GFR 19-A.

10. Andhra Pradesh SFDA will take necessary steps to ensure the minimum survival of plants after planting under the NAP Scheme from the end of 1<sup>st</sup> to fifth year as fixed for various FDAs vide our O.M.No.8-1/2005-B-I dated 26.11.2009 and 16.12.2009. The survival percentage of plantation should be reflected in the last Quarterly Progress Report submitted ending 31<sup>st</sup> March to this Ministry.

11. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Operational Guidelines-2009 of National Afforestation Programme Scheme. including the following:-

- a) The SFDA should confirm that MoU between FDA and JFMC/EDCs as well as between FDA and SFDA as per para 2.2 of operational guidelines.
- b) The SFDA will ensure complete compliance with operational guidelines of NAP and conditions mentioned in the previous sanction orders.

12. The payment sanctioned above is provisional. The final adjustment will be made after receipt of the item wise physical and financial Progress Report, utilization certificate and Audited Expenditure figures from the implementing agency at the time of 2<sup>nd</sup> installment release. The Progress Report of each quarter is to be sent regularly.

13. The implementing agency is requested to ensure that the Central assistance being released will be gainfully utilized in furtherance of the approved work programme without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

  
18/11/2016

14. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the NAP scheme is continued.
15. As per Para 9.2, the SFDA has to commission independent evaluation of each FDA project twice during the project cycle. The evaluation report of the Action Taken Report could be mandatory for release of second installment.
16. The SFDA was advised to complete the digitization of forest boundary and submit status report which should be complied with.
17. The SFDA will certify that the creation work has been carried out in the area where Geo references have been submitted for advance work during 2015-16. *Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of each work of the scheme and furnished with the physical progress report. (Say before and after completing Advance Work, Creation and Maintenance separately).*
18. The proposal for flexi funds under NAP will be considered as per revised guidelines of the Central Government on flexi funds which have been already intimated vide this office letter No. 25.1.1/99-B-II-Part (NAEB) dated 06.10.2016.
19. **In pursuance of the policy of the Government on Direct Benefit Transfer (DBT)**, with the objective of accurately targeting the intended beneficiaries and enhancing efficiency, transparency and accountability, it is advised to make payments directly through the Bank accounts of beneficiaries by linking with the Aadhar Identification Number.
20. The sanction issues under the power delegated to the National Afforestation & Eco-Development Board and with the concurrence of the Finance Division vide their Dy. No. 1068/AS&FA dated 03.11.2016.

Encl.: as above.

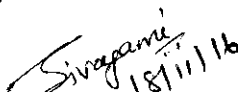
Yours faithfully,

  
(R.C. Meena)

Assistant Commissioner (Forestry)

Copy to :-

1. The Principal Chief Conservator of Forests, Government of Andhra Pradesh, Hyderabad.
2. The Secretary, Forest Department, Government of Andhra Pradesh, Hyderabad.
3. The Secretary, Finance Department, Government of Andhra Pradesh, Hyderabad.
4. The Secretary, Planning Department, Government of Andhra Pradesh, Hyderabad.
5. The Accountant General (A&E), Government of Andhra Pradesh, Hyderabad.
6. The Addl. Principal Chief Conservator of Forests, Regional Office MoEF&CC, Bangalore.
7. The Addl. Principal Chief Conservator of Forests/ Nodal Officer of NAP, Government of Andhra Pradesh, Hyderabad.
8. The Chief Executive Officer all concerned FDAs in Andhra Pradesh.
9. Ministry of Finance, Department of Expenditure, Plan Finance Division, New Delhi.
10. The Manager, Reserve Bank of India, Central Account Section, Nagpur.
11. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi-2
12. The Co-ordinator, Regional Centre of NAEB, University of Agricultural Sciences, Bangalore.
13. I.G.F.(NAEB), Ministry of Environment, Forests and Climate Change, New Delhi.
14. The Director (IFD), Ministry of Environment, Forests and Climate Change, New Delhi.
15. The Accounts Officer (Cash), National Afforestation & Eco-Development Board
16. ACF (B-II), National Afforestation & Eco-Development Board
17. DPA, National Afforestation & Eco-Development Board
18. Budget and Accounts Division, Ministry of Environment, Forests and Climate Change, New Delhi.
19. Sanction Folder/Guard File.

  
(M. Sivagami Selvi)  
Technical Officer (Forestry)

**Details of 2016-17**

		(Rs. in Lakh)
1.	Cost of APO of 2016-17	214.53
2.	Central Share (60% of APO)	128.72
3.	First installment of Central Share (75 %)	96.54
4.	Unspent balance	0.00
5.	Amount being released as first installment (75 %)	96.54

Approved Work Programme of FDAs falls under General Category in SFDA ANDHRA PRADESH under National Afforestation Programme during 2016-17

Physical : Area In Ha / Financial : Rs. in Lakh

Sl. No.	Component	Wage Rate:Rs. 295.00		Wage Rate:Rs. 210.00		Wage Rate:Rs. 237.00		Wage Rate:Rs. 374.00		Wage Rate:Rs. 315.00		Wage Rate:Rs. 250.00		Wage Rate:Rs. 225.00		Wage Rate:Rs. 289.00	
		Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.
1	Aided Natural Regeneration	9750															
	Admissible Rate :	38350	6195														
	AW for planting in 2016-17	17110															
	Creation (200 plants/ha.)	5900	20	1.18													
	Maintenance-1st Year	5605															
	Maintenance-2nd Year	5605															
	Maintenance-3rd Year	3540															
	Sub Total :	38350	0	1.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
2	Artificial Regeneration	17100															
	Admissible Rate :	67260															
	AW for planting in 2016-17	23010															
	Creation (1100 plants/ha.)	26845															
	Maintenance-1st Year	7670															
	Maintenance-2nd Year	5605															
	Maintenance-3rd Year	4130															
	Sub Total :	67260	0	1.03	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
3	Bamboo Plantation	9300															
	Admissible Rate :	36580															
	AW for planting in 2016-17	6195															
	Creation (200 plants/ha.)	17110															
	Maintenance-1st Year	5628															
	Maintenance-2nd Year	5346															
	Maintenance-3rd Year	3377															
	Sub Total :	37656	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
4	Mixed Plantation	17100															
	Admissible Rate :	67260															
	AW for planting in 2016-17	25960															
	Creation (200 plants/ha.)	25960															
	Maintenance-1st Year	7375															
	Maintenance-2nd Year	4425															
	Maintenance-3rd Year	3540															
	Sub Total :	67260	25	12.98	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
5	Central Share (60% of Total Works)																
	Total Works :			15.19		7.79											
	Total Advance Works :		25														
	Total Creation :		25			20											
	Total Maintenance 1st Yr. :		20														
	Total Maintenance 2nd Yr. :		0														
	Total Maintenance 3rd Yr. :		0			10											
	Sub Total :		25			10											

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18/11/16

Approved Work Programme of FDAs falls under General Category in SFDA ANDHRA PRADESH under National Afforestation Programme during 2016-17

Physical : Area in Ha. / Financial : Rs. l

Sl. No.	Component	Wage Rate:Rs. 300.00		Wage Rate:Rs. 225.00		Wage Rate:Rs. 210.00		Wage Rate:Rs. 225.00		Wage Rate:Rs. 220.00		Wage Rate:Rs. 197.00		Wage Rate:Rs. 320.00		Total
		Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	Adm. Cost	Phy. Fin.	
1	Aided Natural Regeneration	9750		9750		9750		9750		9750		9750		9750		
	Admissible Rate :	39000	20	4725	20	4410	20	4275	20	4620	20	4137	20	4137	20	134
	AW for planting in 2016-17	6300	3.48	13050	2.70	12180	2.70	13050	2.25	12760	3.01	11426	2.29	18560	20	371
	Creation (200 plants/ha)	6000		4500		4200		4500		4400		3743		6080		250
	Maintenance-1st Year	5700		4275		3990		4275		4180		3743		6080		20
	Maintenance-2nd Year	3600		2700		2520		2700		2640		2364		3840		35
	Maintenance-3rd Year	3600		2700		2520		2700		2640		2364		3840		35
	Sub Total :	39000	20	29250	0	27300	0	29250	0	28600	0	25610	20	41600	0	100
2	Artificial Regeneration	17100														
	Admissible Rate :	68400														
	AW for planting in 2016-17	23400														185
	Creation (1100 plants/ha)	27300														185
	Maintenance-1st Year	7800	25	1.95												420
	Maintenance-2nd Year	5700														375
	Maintenance-3rd Year	4200														320
	Sub Total :	68400	0	1.95	0	0.00	0	0.00	0	0.00	0	0.00	20	44916	0	185
3	Bamboo Plantation															
	Admissible Rate :															
	AW for planting in 2016-17															30
	Creation (200 plants/ha)															30
	Maintenance-1st Year															
	Maintenance-2nd Year															
	Maintenance-3rd Year															
	Sub Total :	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	39680	15	30
4	Mixed Plantation															
	Admissible Rate :															
	AW for planting in 2016-17															25
	Creation (200 plants/ha)															25
	Maintenance-1st Year															
	Maintenance-2nd Year															
	Maintenance-3rd Year															
	Sub Total :	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	2240	15	30
5	Central Share (60% of Total Works)															
	Total Advance Works :	20														340
	Total Creation :	20														340
	Total Maintenance 1st Yr. :	25														670
	Total Maintenance 2nd Yr. :	0														395
	Total Maintenance 3rd Yr. :	0														355
	Sub Total :	6.69														11
	Total Works :	3.55														25
	Central Share (60% of Total Works)															15
	Total Advance Works :	20														340
	Total Creation :	20														340
	Total Maintenance 1st Yr. :	25														670
	Total Maintenance 2nd Yr. :	0														395
	Total Maintenance 3rd Yr. :	0														355

(M. Sivagami)  
Technical Officer (for

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FORMS - FORM GFR 19-A  
UTILIZATION CERTIFICATE  
(CATEGORY WISE)

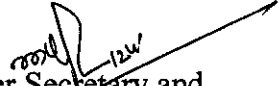
STATE FOREST DEVELOPMENT AGENCY ANDHRA PRADESH  
FOR THE YEAR 2015-2016 (UPTO MARCH, 2016)


Sl. No.	GOI No. and date	Amount sanctioned & Release by GOI (Rs. In lakhs)	Certified that out of Rs.398.672 lakhs of grants-in-aid sanctioned during the year 2015-16 in favour of State Forest Development Agency (SFDA) of Andhra Pradesh, by Ministry of Environment and Forests NAEB through Letter nos. given and Rs. <b>144.58 lakhs released</b> on account of 1 <sup>st</sup> instalment and with unspent balance of the previous year of <b>Rs. 240.705 lakhs, total funds available Rs.385.285, out of which a sum of Rs.339.761 lakhs has been utilized upto March, 2016</b> for the purpose of implementation of the project for which it was sanctioned and that a balance of (Rs.44.427 lakhs with FDASs + PCCF A/c. Balance Rs.28.090 lakhs) = <b>Rs.72.517 lakhs</b> was remaining unutilized in the advance operation works during the year, 2016
1.	GOI, NAEB, MoEF, Lr. No.F.No.MEF (NAEB) (Gen.), 1-7/2015-B-IV, Dt:22/12/2015. Rs.72.15 lakhs of Central Share & GoAP BRO G.O.Rt.No.77, EFS & T Dept., (S.III), Dt: 10/03/2016 Rs.48.40 lakhs of State Share	<b>120.25</b>	
2.	GOI, NAEB, MoEF, Lr. No.F.No.MEF (NAEB) (TSP) 1-7/2015-B-IV, Dt:22/12/2015 Rs.13.10 lakhs of Central Share & GoAP BRO G.O.Rt.No.77, EFS & T Dept., (S.III), Dt: 10/03/2016 Rs.8.73 lakhs of State Share	<b>21.830</b>	
3.	GOI, NAEB, MoEF, Lr. No.F.No.MEF (NAEB) (SCSP): 1-7/2015-B-IV, Dt:22/12/2015 Rs.1.50 lakhs of Central Share & GoAP BRO G.O.Rt.No.77, EFS & T Dept., (S.III), Dt: 10/03/2016, Rs.1.00 lakh of State Share	<b>2.500</b>	
4	<b>Releases Central Share of Rs.86.75 lakhs</b>	<b>144.580</b>	
	<b>Releases State Share of Rs.57.83 lakhs</b>		
	As per U.C. 2014-15 Unspent balance as on 1.04.2015	240.705	
	<b>Total Funds available :-</b>	<b>385.285</b>	
	General Category Expenditure	289.480	
	TSP Category Expenditure	36.160	
	SCSP Category Expenditure	6.197	
	Administrative Expenditure (Head Office)	<b>7.924</b>	
	Total Utilization for the year 2015-16. (Upto March'2016).	<b>339.761</b>	

2. Certified that we have satisfied ourselves that the conditions on which the Grants-in-Aid was sanctioned have been duly fulfilled and that we have exercised the following checks to see that the funds was actually utilized for the purpose for which it was sanctioned.

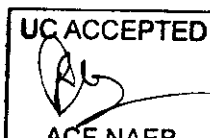
**Kinds of Checks exercised**

1. By way of regular field inspections by the field officers.
2. By way of obtaining monthly /quarterly progress reports, Utilization Certificates from the field officers and giving monthly reviews.

  
Member Secretary and  
Nodal Officer (SFDA)  
Addl. Prl. Chief Conservator of Forests (FR)  
Andhra Pradesh, Hyderabad.

  
Chairperson (SFDA)  
Prl. Chief Conservator of Forests  
(Head of Forest Force)  
Andhra Pradesh, Hyderabad

2314 PROVISIONAL UTILIZATION CERTIFICATE



**PROVISIONAL UTILIZATION CERTIFICATE  
STATE FOREST DEVELOPMENT AGENCY ANDHRA PRADESH  
FOR THE YEAR 2016-17 (UPTO 21-09-2016)**

Sl. No.	GOI No. and date	Amount sanctioned & Release by GOI (Rs. In lakhs)	It is submitted that, the Annual Action Plan Proposals were submitted to the Gol. for the year 2016-17 with an outlay of Rs.1095.031 lakhs with 990 Phy. Targets vide PCCF, AP, Hyd.D.O.I.r.No.2000/2016/SFDA/ AP, Dt:27-04-2016 . The approval of the Annual Plan of Operations and release of funds are awaited.
1.	U.C. Balance as on 31-03-2016	73.614	Further, it is certified that, the unspent balance as on 31-03-2016 is Rs.73.614 lakhs. As on 21-09-2016, the unspent balance of Rs.73.614 lakhs were incurred and there are <u>NIL balance</u> under this scheme.
2	Expenditure from 01-04-2016 to 21-09-2016	73.614	
3	Total Funds Available	NIL	

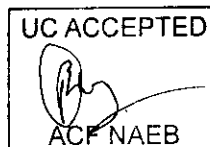
2. Certified that we have satisfied ourselves that the conditions on which the Grants-in-Aid was sanctioned have been duly fulfilled and that we have exercised the following checks to see that the funds was actually utilized for the purpose for which it was sanctioned.

**Kinds of Checks exercised**

1. By way of regular field inspections by the field officers.
2. By way of obtaining monthly /quarterly progress reports, Utilization Certificates from the field officers and giving monthly reviews.

*[Signature]*  
Member Secretary and  
Nodal Officer (SFDA)  
Addl. Prl. Chief Conservator of Forests (FR)  
Andhra Pradesh, Hyderabad.

*[Signature]*  
Chairperson (SFDA)  
Prl. Chief Conservator of Forests  
(Head of Forest Force)  
Andhra Pradesh, Hyderabad



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23/09/16  
*[Signature]*